

# **Consolidated Annual Performance Evaluation Report (CAPER) Community Development Department FY 2024-2025**



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## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Consolidated Annual Performance and Evaluation Report (CAPER) is an end-of-year requirement of the U.S. Department of Housing and Urban Development (HUD). The purpose of the CAPER is to provide an overall evaluation of federally funded activities and accomplishments to HUD and the community. The performance report was prepared for public review and comment on the Fiscal Year 2024-2025 CAPER and submitted to HUD electronically via the Integrated Disbursement and Information System (IDIS) by September 30, 2025. IDIS is the reporting system for formula grant programs, including the Community Development Block Grant (CDBG), CDBG-CV (CARES Act), HOME Investment Partnerships (HOME), Housing Opportunities for Persons with AIDS (HOPWA), and HOPWA-CV (CARES Act). During FY2024-2025, the City of Columbia is reporting on the outcomes of five (5) priority needs and progress made through various projects and activities carried out through the strategic and annual action plan. The priority needs were established in the 5-year Consolidated Plan and are listed in Table 1-Accomplishments.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
1A Expand Public Infrastructure	Non-Housing Community Development	CDBG: \$735,396	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25000	18500	74.00%	2500	2692	107.68%
1B Improve Public Infrastructure Capacity	Non-Housing Community Development	CDBG: \$735,396	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25000	18500	74.00%	2500	2692	107.68%
1C Improve Access to Public Facilities	Non-Housing Community Development	CDBG: \$735,396 CDBG-CV: \$715,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25000	2790	11.16%	12205	2790	22.86%

2A Increase Homeownership Opportunities	Affordable Housing	CDBG: \$2,420,477 HOME: \$0	Homeowner Housing Added	Household Housing Unit		8		15	19	126.67%
2A Increase Homeownership Opportunities	Affordable Housing	CDBG: \$2,420,477 HOME: \$0	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		10	6	60.00%
2A Increase Homeownership Opportunities	Affordable Housing	CDBG: \$2,420,477 HOME: \$0	Direct Financial Assistance to Homebuyers	Households Assisted	100	43	43.00%	10	20	200.00%

2B Increase Affordable Rental Hsg. Opportunities	Affordable Housing	CDBG: \$308,939 HOME: \$0	Rental units rehabilitated	Household Housing Unit	200	0	0.00%	3	0	0.00%
2E Provide for Owner Occupied Housing Rehab	Affordable Housing	CDBG: \$354,129 HOME: \$0	Homeowner Housing Rehabilitated	Household Housing Unit	125	6	4.80%	10	6	60.00%
3A Provide Supportive Services for Special Needs	Non-Homeless Special Needs	CDBG: \$147,528	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	2363	94.52%	1039	1960	188.64%
3B Provide Vital Services for LMI Households	Non-Housing Community Development	CDBG: \$17,528 CDBG-CV: \$177,677	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5050	1960	38.81%	1039	1960	188.64%
3B Provide Vital Services for LMI Households	Non-Housing Community Development	CDBG: \$230,372 CDBG-CV: \$177,677	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	1500	1960	130.66%	1039	1960	188.64%
3B Provide Vital Services for LMI Households	Non-Housing Community Development	CDBG: \$58,822 CDBG-CV: \$0	Homeless Person Overnight Shelter	Persons Assisted	250	211	84.40%	50	24	48.00%
4A Provide Housing Opportunities Persons HIV/AIDS	Non-Homeless Special Needs	HOPWA: \$1,335,812 HOPWA-CV: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	595	23.80%	750	595	79.33%
4A Provide Housing Opportunities Persons HIV/AIDS	Non-Homeless Special Needs	HOPWA: \$633,669 HOPWA-CV: \$0	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	313	130	41.53%	79	65	164.56%

4A Provide Housing Opportunities Persons HIV/AIDS	Non-Homeless Special Needs	HOPWA: \$58,822 HOPWA-CV: \$0	Homeless Person Overnight Shelter	Persons Assisted	250	211	84.40%	50	24	48.00%
4A Provide Housing Opportunities Persons HIV/AIDS	Non-Homeless Special Needs	HOPWA: \$0 HOPWA-CV: \$0	Homelessness Prevention	Persons Assisted	2500	1587	63.48%	268	132	49.25%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The City of Columbia has added 20 new Homeowners to the Housing Portfolio Revolving Loan Fund. Rehabilitation and repair of existing homes increased due to hiring new housing staff for previously vacant positions. During the reporting period, six (6) homes were completed. However, environmental work write-ups and contract bidding have continued to ensure we move the SHINE program forward. There are fourteen (14) homes in the pipeline for repair over the next fiscal year. In addition, one (1) CDBG and eight (8) HOME Affordable Housing loans were completed. Eleven (11) City Lender II loans were completed using the City's General Fund.

During the reporting period, the CDBG-DR Housing Rehabilitation and Reconstruction program completed the additional or warranty repairs to fourteen (14) homes already within the program. The CDBG-DR Program is completed and has requested a Closeout of the program before July 26, 2025, the end of the performance period.

**CR-10 - Racial and Ethnic composition of families assisted**

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	<b>CDBG</b>	<b>HOME</b>	<b>HOPWA</b>
<b>Race:</b>			
White	585	0	133
Black or African American	1672	22	592
Asian	22	0	0
American Indian or American Native	13	0	3
Native Hawaiian or Other Pacific Islander	0	0	0
<b>Total</b>	2292	22	728
<b>Ethnicity:</b>			
Hispanic	179	0	3
Not Hispanic	2113	22	725

Table 2 – Table of assistance to racial and ethnic populations by source of funds

**Narrative**

The City of Columbia identifies priority needs and offers services and programs to eligible households regardless of race or ethnicity. The table above represents the composition of families assisted during the reporting period. Therefore, the City served 182 Hispanic families and 2,860 non-Hispanic families. Outreach to the Hispanic population has increased significantly within the City of Columbia. Richland and Lexington Counties have a higher percentage of Hispanic residents. Community Development continues to increase outreach efforts by including bilingual housing program information and attending Latino workshops and events. The CDBG-Mitigation Action Plan amendments and Public Comment Notices are all translated into Spanish and are posted on the City's CDBG Mitigation website.

Additionally, the City developed a Language Access Plan (LAP) as a part of the City’s Citizen Participation Plan. The purpose of the LAP is to ensure that the City of Columbia’s Community Development (CD) Department provides meaningful access for individuals with Limited English Proficiency (LEP) to its activities, programs, and services funded by the Department of Housing and Urban Development (HUD). The City of Columbia's LAP and Citizen Participation Plan can be found at <https://communitydevelopment.columbiasc.gov/citizens-participation-plan-and-language-access-plan/>.

**CR-15 - Resources and Investments 91.520(a)**

**Identify the resources made available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,349,201	2,129,990
HOME	public - federal	1,310,287	394,194
HOPWA	public - federal	1,898,963	1,564,895
Other	public - federal	0	

**Table 3 - Resources Made Available**

**Narrative**

During the 5th year of the 2020-2024 5-year Consolidated Plan, the City of Columbia reports the following resources and investments for formula grant programs: CDBG, HOME, and HOPWA. In FY2024-2025, CDBG funds totaled \$3,349,201 in revenue for projects, which includes \$1,106,616 in new CDBG, \$2,172,740 in program income/revolving loan fund, and \$69,845 in prior year funding. The total CDBG expenditure was \$ 2,129,990. HOME's total revenue was \$1,310,287, which includes \$710,287 in new HOME funding and \$650,000 in Program Income. The total HOME expended was \$394,194. HOPWA's total revenue was \$1,898,963 in new HOPWA funding. The total HOPWA expenditure was \$1,564,895.04 during the reporting period. Total expenditures across all formula grants for fiscal year 2024 are \$4,089,079. HUD funds have leveraged over \$11,937,638 in other federal, state, and local funding sources.

In other funding, revenue for HOME-ARP is \$2,504,566, and expenditures to date are \$97,089. The CDBG-CV grant award for \$1,588,189 has \$751,430 in expenditures to date. The CDBG Disaster Recovery (CDBG-DR) Program was completed as of July 26, 2025. The total grant award of \$26,155,000 has been expended and is currently in the closeout process. The CDBG Mitigation (CDBG-MIT) Program grant award of \$18,585,000, and the total grant amount expended to date is \$3,376,614.

**Identify the geographic distribution and location of investments**

<b>Target Area</b>	<b>Planned Percentage of Allocation</b>	<b>Actual Percentage of Allocation</b>	<b>Narrative Description</b>
Belvedere Redevelopment Area	10	5	Affordable Housing Loans
Booker Washington Heights Neighborhood Revitalization Area	10	0	
Brandon Acres/Cedar Terrace	10	0	
Eau Claire Target Area	35	85	Affordable HL-Hyatt-Randall Ave Parks, Drew Wellness Center-Shine
Edisto Court Target Area	15	10	Edisto Court Lighting Project
King - Lyon Street Redevelopment Area	10	0	
Pinehurst Community Council	10	0	

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

Various target areas received investment during the 2024 fiscal year, with the majority of funding distributed in the Eau Claire Target Area. Eighty-five percent (85%) of funds were focused on city park improvements, infrastructure, and public services. Hyatt Parks and Randall Avenue Parks received improvements such as playground resurfacing, sun shades, new playground equipment, landscaping, and other aesthetics. Public Services used to support Columbia Rapid Shelter activities included Mental Illness Recovery Center, Midlands Housing Alliance-Transitions, Fast Forward, and the Salvation Army. Five percent (5%) was distributed through the SHINE Rehabilitation Program in the Belvedere. Ten percent (10%) was distributed in the Edisto Court Target Area for the Edisto Court Street Lighting Project.

**Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City of Columbia uses Revolving Loan funds and Program Income to help carry out the priority needs and activities identified in the Consolidated Plan and Annual Action Plan. Revolving loan funds are separate funds (independent of other CDBG program accounts) set up to carry out specific activities. The total impact of federal funding is over \$11 million leveraged in

private and other funding sources. Also, the City provides in-kind services, general funds for operating costs, furnishings and equipment, and real property to carry out the activities identified in the 5-Year Consolidated and Annual Action Plans. City funds have been used to establish General Fund - Revolving Loan Funds separate from federal dollars, leveraging over \$23 million in private bank funds over the last five years. The City Housing Program partners with seven (7) local private banks to provide resources that increase the City's capacity to offer affordable housing loans. The CD Loan 313-loan Portfolio has a total loan value of over \$17,320,581. The HOME match is satisfied through private lenders' contributions to the City's affordable housing loan program for homebuyers. The amount of match required equals 12.5% of the amount drawn down for HOME projects during the Federal reporting period. The City had a match liability of \$484.31 for 2024 and carried over an excess match of over \$8,357,922.

<b>Fiscal Year Summary - HOME Match</b>	
1. Excess match from prior Federal fiscal year	8,357,922
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	8,357,922
4. Match liability for current Federal fiscal year	484
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	8,357,438

**Table 5 - Fiscal Year Summary - HOME Match Report**

<b>Match Contribution for the Federal Fiscal Year</b>								
<b>Project No. or Other ID</b>	<b>Date of Contribution</b>	<b>Cash (non-Federal sources)</b>	<b>Foregone Taxes, Fees, Charges</b>	<b>Appraised Land/Real Property</b>	<b>Required Infrastructure</b>	<b>Site Preparation, Construction Materials, Donated labor</b>	<b>Bond Financing</b>	<b>Total Match</b>

**Table 6 - Match Contribution for the Federal Fiscal Year**

**HOME MBE/WBE report**

<b>Program Income</b> - Enter the program amounts for the reporting period				
<b>Balance on hand at beginning of reporting period</b>	<b>Amount received during reporting period</b>	<b>Total amount expended during reporting period</b>	<b>Amount expended for TBRA</b>	<b>Balance on hand at end of reporting period</b>
<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
2,468,272	737,620	218,410	0	2,987,482

**Table 7 - Program Income**

<b>Minority Business Enterprises and Women Business Enterprises</b> – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	<b>Total</b>	<b>Minority Business Enterprises</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
<b>Contracts</b>						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	<b>Total</b>	<b>Women Business Enterprises</b>	<b>Male</b>			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property</b> – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	<b>Total</b>	<b>Minority Property Owners</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 - Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

**Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of Homeless households to be provided affordable housing units	15	15
Number of Non-Homeless households to be provided affordable housing units	240	235
Number of Special-Needs households to be provided affordable housing units	80	85
<b>Total</b>	<b>335</b>	<b>335</b>

**Table 11 – Number of Households**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of households supported through Rental Assistance	308	329
Number of households supported through The Production of New Units	10	0
Number of households supported through Rehab of Existing Units	15	6
Number of households supported through Acquisition of Existing Units	2	0
<b>Total</b>	<b>335</b>	<b>335</b>

**Table 12 – Number of Households Supported**

### **Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The goals that were set for housing included CDBG, HOME, and HOPWA. Our housing programs continue to be impacted by the decrease in viable contractors for rehabilitation for smaller-scale projects and the increase in cost of building materials due to the uncertainty of the housing market. The inability of the LMI qualification for homeownership has made an impact as well. The Housing Program loan staff has increased volume and has added greater capacity to our department. The Community Development Housing Division is now fully staffed and is prepared to meet the demand and goals for the upcoming program year. During the 2024 fiscal year, the CDBG-DR housing program completed additional or warranty repairs to the fourteen (14) DR recipients. The CDBG-DR program is completed and is now in Closeout status.

**Discuss how these outcomes will impact future annual action plans.**

As the Columbia, housing stock continues to depreciate, the demand for homeownership rehabilitation increases. In 2024, Community Development staff completed six (6) homeowner rehabs compared to only one (1) in 2023. This impacts future Annual Action plans by increasing the amount of funding for affordable housing. The 5th year of the 2020-2024 Consolidated Plan is completed. Moving forward, the 2025-2029 Consolidated Plan continues to address affordable housing as a high priority. The City has implemented a new Affordable Housing Strategy to address the unmet needs and housing priorities over the next 5 years. That plan includes a set aside of funding from the program income generated from the General fund housing activities, and eliminating target areas to address the comprehensive needs of the affordable housing citywide.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	3	0
Low-income	4	1
Moderate-income	0	12
<b>Total</b>	<b>7</b>	<b>13</b>

**Table 13 – Number of Households Served**

**Narrative Information**

A total of 1 CDBG and 19 HOME LMI households were served. 3 extremely low-income, 5 Low-income, and 12 Moderate-income, were assisted during the reporting period, in which the family size was included to determine eligibility. These households would not have been able to receive homeownership status unless federal assistance was provided. In addition, 5 households above the 80% were assisted with City General Funds. 4,095 households were served by upgrading the Hyatt Park playground resurfacing and sun sail shades, and adding a playground to the Randall Ave Pocket Park to include playground equipment, surfacing, and a sun sail shade covering. This has added quality and aesthetic value to the Belmont Neighborhood as a catalyst to spark redevelopment.

**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of Columbia actively participated in the local Continuum of Care, Midlands Area Consortium for the Homeless (MACH) by attending monthly planning meetings and engaging in community discussions to address the needs and gaps in services for the homeless and those at risk of homelessness. Annually, the city actively participates in the planning and implementation of the Point-In-Time Count, a count of sheltered and unsheltered people experiencing homelessness on a single night in January. We work with other providers in the community to send teams out to interview those experiencing unsheltered homelessness. This allows us to be part of the solution in assessing the individual needs of those unsheltered and following up to address those needs. In addition, we participate in monthly outreach meetings that are organized by community partners to better understand the individual needs of those experiencing homelessness.

The University of South Carolina's Housing First Program housed 9 clients in permanent supportive housing while making 26 referrals to Columbia Housing Authority for permanent supportive housing. 409 client contacts were made while doing outreach and walk-in appointments. 283 bus tickets were distributed. 70 community meetings were attended or conducted by staff. The Housing First team works to provide intensive case management to clients who are historically difficult to engage. The services that we provide are crucial so that clients avoid returning to homelessness. Housing First staff provides and facilitates case management, outreach, medical adherence, mental health, and substance abuse support services. Comprehensive, outcome-focused case management allows for linkage to resources including but not limited to primary medical care, Social Security benefits, health insurance, vocational rehabilitation, SNAP benefits, dental care, vision care, and prescription assistance for clients housed during FY2024-2025.

## **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City launched Rapid Shelter Columbia (RSC) in September 2022 with the primary role of providing basic life-sustaining services in a manner that fosters a safe and affirming atmosphere for all program participants. Participants of local RSC will come from a variety of backgrounds, and each has different needs for services. This could include, but is not limited to, those with service animals, and approved emotional support animals, large amounts of personal belongings, identifying as part of a multi-member household, or those who self-identify as LGBTQ, or non-binary. RSC provides short-term, emergency-temporary housing for not more than 50 individuals experiencing homelessness. During FY2024-2025, the RSC served 149 individuals. 43 of those individuals obtained permanent housing. RSC served 46,849 meals through partnership with Salvation Army.

Per the United States Department of Housing and Urban Development (HUD), the definition of chronically homeless is an individual experiencing homelessness for at least 12 months or on at least 4 separate occasions in the last 3 years with a disabling condition (a diagnosable substance abuse disorder, a serious mental illness, developmental disability, or chronic physical illness or disability). This includes the co-occurrence of two or more of these conditions, and these conditions limit an individual's ability to work or perform one or more activities of daily living.)

The City, with extensive community partnerships, runs the Rapid Shelter Overflow (RSO), a temporary shelter, between November 1st and March 31st on nights when the temperature is expected to be 40 degrees or below (according to the National Weather Service), during holidays, or during severe weather. The RSO serves the unsheltered homeless population and has a nightly capacity of 240 people and provides homeless women and men with a bed, food, shower, clothing, hygiene products, outreach, and links to community resources. Partners and/or vendors provide transportation to the shelter, nightly hot meals, and continental breakfast and private vendors for security. The RSO helps to meet basic health and safety needs with minimal staff to provide client check-in and security. Case management services are not offered at the RSO due to staffing levels, but clients are encouraged to visit Transition's Day Center and outside providers are invited to RSO to screen for housing and services. The RSO serves the most vulnerable

citizens of Columbia and addresses the worst-case needs. The City takes other actions such funding the University of South Carolina (USC) Office of Supportive Services to address the most chronic homeless through the Housing First program which fosters services to keep individuals in affordable housing.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City works with partners throughout Columbia to conduct street outreach on nights when the Rapid Shelter Overflow (RSO) is not open. Community partners coordinate monthly meetings of local street outreach workers from agencies such as USC Office of Supportive Housing, Transitions, One80 Place, MIRCI, Public Defender's Office, and Catholic Charities. Offices from the Columbia Police Department (CPD) and City Center Partnership also participate. The purpose is to continue to identify outreach locations (such as campsites) and ways to improve the effectiveness and efficiency of outreach. UWM has created specialized resource guides for law enforcement outside of the City of Columbia limits (Richland County and Lexington County Sheriff's Departments) to help inform of resources available outside the City. UWM, with Community Partners also coordinates special outreach events with CPD to engage individuals residing in vacant properties and campsites located on City-owned property. The special outreach events are designed to encourage people to access shelters and services.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and**

**families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Rapid Shelter Columbia is partnering with several provider agencies throughout the Midlands to provide Primary Care, mental health, substance use, and overall physical/mental well-being support.

Individuals are chosen for the Pallet shelters on a referral basis ONLY. Rapid Shelter Columbia has partnered with provider agencies that have an outreach staff that is already engaged with the identified population. The outreach staff assesses clients to be onboarded and submits referrals to RSC Staff. Admission is not guaranteed until the onboarding process has been completed. Individuals can be also be referred by the Columbia Police Department (CPD) and its Pathways Program. If the referral is approved, transportation to RSC is coordinated by the referring source, the case manager, and Program Coordinator. No walk-ups are allowed at RSC.

Participants can stay in the program for up to 90 days while working on those imminent needs to address individualized challenges, which caused homelessness. Participants work on their Individual Service Plans (ISPs) with their case manager who is centers on stabilizing participants in crisis and identifying suitable housing opportunities. The goal is to obtain housing that also provides wrap-around services to aid participants in their success.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Columbia Housing Authority is an autonomous agency, designated by the Internal Revenue Service as a 509(a) tax-exempt public charity. Its mission is to provide quality and affordable housing opportunities as a strong foundation for all to thrive. Its vision is to be the leader in providing housing opportunities for the community we serve by leveraging strategic partnerships. The City of Columbia will continue to partner with Columbia Housing Authority to provide safe and affordable housing. The City supports the Columbia Housing Authority's plan for homeownership education and counseling and the use of Section 8 vouchers for homeownership. Columbia Housing Authority plans to increase homeownership with 200 new homebuyer families. The City also supports the Housing Authority's use of Continuum of Care Supportive Housing Program funds for 58 units of permanent supportive housing for homeless persons. In addition, the City HOPWA program addresses homeless HIV-positive individuals with funds for up to 55 units of housing for the most chronic utilizing the Housing First model in partnership with the University Of South Carolina Office Of Supportive Housing Services.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The Resident Executive Council's (REC) primary goal is to improve the quality of life and resident satisfaction and to assist fellow residents with creating a positive living environment and its primary function is to encourage public housing residents to become more involved in the management and participate in homeownership. This is done through marketing, community meetings, and outreach programs. Programs and services such as Financial Literacy, Wellness, Safety, Transportation, Adult Education, Homeownership Classes, Job Training, and skills are available to all residents.

### **Actions taken to provide assistance to troubled PHAs**

During the 2024 fiscal year, the City of Columbia continued to have an Intergovernmental Agreement with the Columbia Housing Authority to act as the Responsible Entity (RE) for the 24 CFR Part 58 Environmental Review

process for the remaining projects Redevelopment projects. Three (3) of the projects received the Authorization to Use Grant Funds (AUGF) from HUD. The completed projects are Columbia Apartments, Four Season Apartments, and Oak Hill Renovation.

### **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

#### **Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City of Columbia has rewritten its Zoning and Land Development Ordinance. The process began in 2014 when the City of Columbia and Richland County gathered extensive community input to shape long-term plans for growth. The rewrite ensures the city's regulations are aligned with plans that reflect contemporary zoning best practices and are more user-friendly. The City adopted Columbia Compass: Envision 2036 as our ten-year update to the comprehensive plan in 2020. Columbia Compass is the comprehensive plan - or "blueprint" - for how Columbia, South Carolina, will grow and develop over the next ten years. The Columbia Compass planning process provided citizens with the opportunity to help shape the vision and recommendations that will guide decision-making in the City for years to come.

During 2024, the City's Planning Commission reviewed the following amendments to the Comprehensive Plan at their June 12, 2025 meeting

- ANNEX-2025-0011: 283 Jacobs Mill Pond Road a/k/a 180 Golf View Bend, TMS# 28900-01-19; request recommendation on the assignment of the land use classification of Urban Edge Residential Large Lot (UER-2) and the assignment of zoning of Planned Development District (PD) for a pending annexation. The property is currently classified as Neighborhood (Medium Density) and zoned Planned Development (PD) by Richland County.
- ANNEX-2025-0012: 1703 Atlas Road, TMS# 16301-02-04; request recommendation on the assignment of the land use classification of Industrial (IND) and the assignment of zoning of Heavy Industrial

District (HI) for a pending annexation. The property is currently classified as Economic Development Center/Corridor and zoned Light Industrial (M-1) by Richland County.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Citizen input is encouraged, as well as input from the advocates for affordable housing, such as the Midlands Area Consortium for the Homeless. By participating in MACH, City staff are engaged in setting priorities and planning for the needs of the homeless in Columbia. Through the City's Housing First program, chronically homeless persons have obtained permanent housing and supportive services to maintain housing stability. In addition, the City's Single Housing Improvement for Neighborhood Enhancement (SHINE) Program has been developed to meet the needs of homeowners who can not afford necessary home repairs. As an effort to address the lack of quality affordable housing stock, the City Council continued to prioritize the designated redevelopment areas to streamline federal dollars for maximum impact. For the Fiscal year 2024-2025, CDBG dollars were used for non-public service activities in the following redevelopment areas: the Eau Claire Redevelopment Area (including the Belmont Neighborhood) and the Edisto Court Neighborhood Redevelopment Area.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City of Columbia's Housing Division within the Community Development Department maintains full compliance with Title X of the 1992 Housing and Community Development Act (24 CFR Part 35) on all housing units assisted with CDBG, HOME, or HOPWA funding. The Federal regulation intends to identify and address lead-based paint hazards before children are exposed. The City requires evaluation for lead-based paint hazards of all housing units constructed before 1978 that are slated for repairs, which may disturb any painted surfaces. If lead paint hazards are found during an evaluation, they are addressed through HUD-approved interim control or abatement protocol. In particular, the City will comply with EPA regulations regarding the use of certified firms for the painting and/or rehabilitation of housing. Before any project receives funds, City staff will conduct an environmental review and

determine if a lead-based paint hazard exists. The City also distributes and maintains documentation of all required information for homes built before 1978, including the EPA Lead-based Pamphlet, Notification of Lead Hazard Evaluation, and Notification of Lead Hazard Reduction. During the reporting period, there have been six (6) Lead-Based Paint evaluations completed on homes in our CDBG program.

**Actions taken to reduce the number of poverty-level families.  
91.220(k); 91.320(j)**

The Community Development Department addresses the problem of poverty through its strategic goals. Through a holistic approach that combines safe, decent, affordable housing for low to moderate-income families with social services, education, access to health, and employment, the City strives to reduce the poverty rate. The City, as the lead agency in the implementation of the Consolidated Plan, will coordinate with local organizations to ensure that goals are met. During the reporting period, the Community Development Department continued to partner with Operation HOPE for the financial literacy component to help individuals understand how financial literacy and making healthy financial decisions are key to building a stable future. This series of courses combines budgeting, credit counseling, and homeownership to allow individuals and families to learn positive financial strategies that can increase financial stability.

**Actions taken to develop institutional structure. 91.220(k);  
91.320(j)**

The City of Columbia operates under a city manager-council form of government. The City Council consists of seven members, four elected from single-member districts and three at-large members (including the Mayor), for four-year terms. Under this structure, the City Council employs a city manager responsible for administrative oversight of all city departments over which the Council has authority. Current Council - Mayor Daniel Rickenmann, Councilman Ed McDowell, Councilwoman Tina Herbert, Councilman Will Brennen, Councilwoman Dr. Auditi Bussells, Councilman Peter Brown, and Councilman Tyler Bailey.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City of Columbia has strong intergovernmental cooperation with agencies. The City coordinates with Richland and Lexington Counties, the Columbia Housing Authority, local municipalities, and neighboring jurisdictions on matters related to housing, economic, and community development. Collaboration is ongoing with community stakeholders and partners, including neighborhood associations, non-profit agencies and service providers, state and federal agencies, the Faith-based community, Universities and Colleges, the Richland 1 School District, and Health Institutions. The City exercises a multi-disciplined approach to economic and community development projects. Additionally, the City of Columbia works to match economic development financing needs with the best and most feasible capital resources. Obtaining private funding for projects by arranging meetings with private financial institutions, similar to the functions performed by an investment banker or a mortgage broker. The sole purpose is to link the public and private sectors to create economic and housing development projects. The primary objectives are job creation, business development, and construction and/or rehabilitation of housing units. These are common objectives of the City and of federal and state programs with which it partners. Relationships are key to the success of housing, economic, and community development efforts within the City of Columbia.. Community Development staff meets with staff from Richland County, Lexington County, Columbia Housing Authority, and United Way of the Midlands to discuss development opportunities and regional cooperation.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City of Columbia has identified five (5) impediments to fair housing choice during the development of the 2020-2024 Consolidated Plan cycle and will continue to address them in the 2025-2029 Consolidated Plan. During 2024, the City approved one(1) Affirmatively Further Fair Housing Marketing Plan and continues to monitor and educate through

outreach efforts to the community.

## **CR-40 - Monitoring 91.220 and 91.230**

### **Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City of Columbia recognizes the importance of maintaining appropriate performance measurements of its CDBG and HOME projects and programs. CD staff provides management for the CDBG, HOME, and HOPWA programs and monitors activities and projects with developed guidelines that include performance measures so that the City of Columbia meets all federal requirements and remains in compliance. Using the HUD Community Planning and Development (CPD) Handbook as a guide, the City will periodically evaluate staff performance and program performance against the current Consolidated Plan. Columbia has financial and programmatic processes in place to ensure that sub-recipients and contractors comply. Activities and procedures are tracked accordingly. The City will also address compliance with program requirements including public service caps and timely expenditure of federal funds. More emphasis is given to project types that require expenditures with a larger impact on the budget.

The City of Columbia has developed a comprehensive monitoring strategy inclusive of all entitlement programs for the 2024 program year. HUD-funded departments and sub-recipients are scheduled for monitoring annually at a minimum. Monthly reports and requests for reimbursements are currently required and used as a method to detect areas of deficiencies. The City will customize technical assistance (TA), and monitor unmet goals and objectives. For those sub-recipients, TA and monitoring are more frequent to ensure compliance. The City will complete files with all HUD-related documentation maintained on each monitored sub-recipient. This includes an Exhibit from the CPD, supportive documentation from reviewed files, the review summary, and resolution or clearance of findings.

During the 2024 fiscal year, on-site monitoring took place for CDBG and HOME sub-recipients as well as HOPWA Sponsors. On-Site monitoring was conducted by evaluating in-house materials such as applications for funding, written agreements, progress reports, drawdown requests, previous monitoring documentation, and audits. Additionally, program closeout reviews are completed for each subrecipient and Sponsor. The CDBG-DR

Monitoring Plan is utilized for the development and implementation of the DR and Mitigation Programs. In March 2024, the City of Columbia received HUD monitoring for the HOME and HOPWA-CV programs. The monitoring review summary identified two (2) Findings. Both Findings were resolved and HUD provided a Finding clearance letter. The City has no open findings or concerns.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

#### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The Mayor and City Council of the City of Columbia wish to provide for maximum citizen participation in the development and implementation of the Consolidated Plan, Annual Action Plan, and Consolidated Annual Performance Evaluation Report (CAPER) in accordance with the objectives of the Housing and Community Development Act of 1974. Formal and informal approaches are used each year in the assessment process to provide adequate opportunities for citizens to participate in the development of the CAPER. The Citizen Advisory Committee(CAC) is a vital component of our Community Development process and consists of seven (7) members with at least one member from each of the four (4) City Council Districts. CAC meetings are held on the 2nd Tuesday of each month and are open to the public.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City's need for affordable rental housing has increased as a result of economic trends and the slow recovery from the 2015 Flood Disaster. Therefore, in addition to the existing housing programs for single-family homeowners and renters, multifamily new-construction housing was identified as an unmet need. The Multi-Family Affordable Housing Program was added to Disaster Recovery housing programs to broaden the scope of affordable housing. The City has also partnered with private developments seeking assistance for the Low Income Tax Credit development applications. The City has an 88.04% overall LMI public benefit. The PR-26 Financial Summary for CDBG indicates that the Public Service obligation is 6.45% drawn across all Public Service activities. The city complies with the 15% Public Service obligation cap requirement. Likewise, the 20% Administration Cap requirement complies with administration expenditures for the reporting year at 13.62%.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 24 CFR 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Homes of Hope on-site inspection was conducted on September 23, 2024. A review of rent rolls, IRS financial filings and UPCS inspections were conducted. Community Development continues to complete site inspections for HOME loans. During 2024, six (6) HOME loan inspections were completed as stated in our HOME Policy in accordance with 24 CFR 92.504(d). An NSPIRE Inspection Checklist was completed for each loan.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

The City of Columbia Community Development Department has complied with the Affirmative Marketing Plan outlined in its Policies and Procedures. The Community Development Department, through monitoring, has ensured that sub-recipients have complied with their Policies pertinent to Affirmative Marketing. The City of Columbia is committed to meeting its goals of non-discrimination and equal access. In addition, the City of Columbia commits to increasing housing opportunities for those with limited English proficiency, low-income residents, and under-represented ethnic and racial groups. These goals will be reached by implementing the City Affirmative Marketing Plan.

The goal of the affirmative marketing procedures and outreach efforts is to ensure that all persons regardless of their race, color, national origin, age, religion, sex, disability, or familial status are aware of the affordable housing opportunities generated by federal HOME, CDBG, HOPWA funds, and City General Funds and program activities, following 24 CFR 108.1.

The City of Columbia is responsible for implementing the Affirmative Marketing Plan and all owners, developers, Community Housing Development Organizations and other nonprofits must comply with this policy for all CDBG, HOME, HOPWA, HOPWA-CV, CDBG-CV, CDBG-DR, CDBG-MIT, and City-funded housing developments. CD Staff reviews each Affirmative Marketing Plan as a part of the application review process for all projects submitted for funding. During 2024, one (1) Affirmative Fair

Housing Marketing Plan was approved.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

No HOME program income was used for projects that developed rental units during this reporting period.

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**

No other actions are warranted to foster and maintain affordable housing, evaluate and reduce [lead-based paint hazards](#), reduce the number of poverty-level families, develop institutional structure, and enhance coordination between public and private housing and social service agencies, as these actions are already being provided through the various City programs as stated in previous sections of the CAPER.

## CR-55 - HOPWA 91.520(e)

### Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

<b>Number of Households Served Through:</b>	<b>One-year Goal</b>	<b>Actual</b>
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	160	132
Tenant-based rental assistance	80	65
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	1
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

**Table 14 – HOPWA Number of Households Served**

### Narrative

The City of Columbia administers HOPWA funding as a formula entitlement for the City of Columbia and the following counties: Calhoun, Fairfield, Kershaw, Lexington, Richland, and Saluda. The City of Columbia HOPWA Grant awards are made through a competitive application process based on client needs, gaps in services, and the ability of the agency to implement the program. The City HOPWA funding process opens in the fall for the fiscal year funding beginning the following July 1st. Each fiscal year, the City of Columbia receives a HOPWA formula allocation from HUD to ensure that supportive services, short-term emergency assistance, and permanent housing vouchers are available to eligible HOPWA clients in all six counties in the Columbia Eligible Metropolitan Statistical Area (EMSA). HOPWA funding is allocated each year of the City's 2020 -2024 priority order of funding HOPWA services: 1)Permanent Housing Program, 2) Permanent Housing Vouchers, 3)Emergency Housing Assistance, and 4) Supportive Services. During the reporting year, short-term rent, mortgage, and utility assistance to prevent homelessness goals sustained a decrease in

beneficiaries due to the amount of Emergency Solutions Grant dollars that were infused into the non-profit system. The abundance of federal dollars made it difficult for awardees to spend all federal sources effectively.

These services were available to clients residing in all six (6) counties of the Columbia EMSA (Richland, Kershaw, Lexington, Fairfield, Calhoun, and Saluda). Over 502 clients received Supportive Services assistance provided by the University of South Carolina, Department of Medicine (USCDOM), Upper Savannah Care Services (USCS), and Palmetto AIDS Life Support Services (PALSS). The STRMU services were available to income-eligible clients for 21 weeks (non-consecutive) during the program year in cases of evictions, foreclosure, or utility shut-off to prevent homelessness. Applicants must demonstrate financial need and attempt to utilize other funding sources. STRMU services are provided by USCS, USCDOM, and The Cooperative Ministry (TCM). The Columbia Housing Authority provides the HOPWA housing voucher program, similar to Section 8 housing vouchers, for Richland and Lexington counties.

Palmetto AIDS Life Support Services (PALSS) purchased a 3-bedroom, 2-bathroom house during FY2024-2025. With this house purchase, PALSS will support one single-family residence to house up to a 5-person family. Participants in the program will be supported by housing case management, access to food pantry and other food stability services, behavioral/mental health counseling, primary medical HIV medical care, job coaching/career services, budget and money management training, and other supportive services.

During the fiscal year, the City transitioned a Program Compliance Specialist to assist with HOPWA program coordination.

### CR-58 – Section 3

#### Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPW A	HTF
Total Number of Activities	2	1	0	0	0
Total Labor Hours	0	0			
Total Section 3 Worker Hours		0			
Total Targeted Section 3 Worker Hours		240			

**Table 15 – Total Labor Hours**

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPW A	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	1				
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	1				
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	1				
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					

Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

**Table 16 – Qualitative Efforts - Number of Activities by Program**

## Narrative

Community Development staff provided several Section 3 training sessions to the subrecipient staff as a condition of the award. Section 3 training was provided during the pre-bid conference. Additional training was added to better inform the bidders on the Section 3 requirements and help them understand the changes in the Section 3 regulation. There was much apprehension among the bidders which decreased the pool of bidders and delayed the bid process. During bid negotiations, an additional one-on-one meeting was provided to the contractors. The awarded contractor made efforts to recruit Section 3 workers by including Section 3 language in the job postings and advertisements. The city has made its best effort to ensure that Section 3 workers, targeted Section 3 workers, and Section 3 Business Concerns had access and opportunity to participate in the HUD-funded Park Improvement Project and Drew Wellness Bathroom Renovations and TN Development nine Single Family Homes construction. The City will continue to enforce the Section 3 rule as it applies to all federally-funded construction contracts.

The City also has the benefit of a Labor Standards Consultant that provides guidance for the CDBG Mitigation program.

# Attachment

## CAPER Cover Letter



Community Development Department  
1401 Main St., 4<sup>th</sup> Floor; Columbia, SC 29201  
PO Box 147; Columbia, SC 29217  
Phone: 803-545-3373

Date: September 26, 2025

Mr. Bradley Ewart, Director  
Community Planning and Development Division  
US Department of Housing & Urban Development  
1835-45 Assembly St.  
Columbia, SC 29201

RE: FY 2024 Consolidated Annual Performance & Evaluation Report (CAPER)

Dear Mr. Ewart:

The City of Columbia CAPER for reporting year 2024-2025 is submitted electronically through HUD's Integrated Data and Information Disbursement System (IDIS) along with the uploaded IDIS PR-26 CDBG Financial Report on or before September 30, 2025 utilizing the online eCon Planning Suite tool.

The CAPER includes the administrative performance information on CDBG, HOME, HOPWA, CDBG-CV, CDBG-DR, CDBG-MIT and HOME-ARP programs, which incorporates accomplishments for the fifth year of the 2020-2024 Consolidated Plan.

We appreciate our partnership with HUD to improve the lives of all Columbia citizens, and we are appreciative of the technical assistance provided to our entitlement program.


Please contact Felicia Kilgore, Director for Community Development, at 545-3766 if you have questions or need additional information.

Sincerely,  
  
Teresa Wilson  
City Manager

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[www.columbiasc.gov](http://www.columbiasc.gov)

# PR-26 CDBG Financial Summary Report

	Office of Community Planning and Development	DATE: 09-26-25
	U.S. Department of Housing and Urban Development	TIME: 13:11
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG Financial Summary Report	
	Program Year 2024 COLUMBIA, SC	

<b>PART I: SUMMARY OF CDBG RESOURCES</b>	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,522,590.68
02 ENTITLEMENT GRANT	1,106,616.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	821,651.86
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
05b FUNDS RETURNED TO THE LINE-OF-CREDIT	82,841.39
05c FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,533,699.93
<b>PART II: SUMMARY OF CDBG EXPENDITURES</b>	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,893,118.14
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,893,118.14
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	236,879.97
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,129,998.11
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,403,701.82
<b>PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD</b>	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,666,698.14
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,666,698.14
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	88.04%
<b>LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS</b>	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
<b>PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS</b>	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	147,528.04
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	88,223.38
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	73,592.81
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	162,158.61
32 ENTITLEMENT GRANT	1,106,616.00
33 PRIOR YEAR PROGRAM INCOME	1,406,715.68
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,513,331.68
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	6.45%
<b>PART V: PLANNING AND ADMINISTRATION (PA) CAP</b>	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	236,879.97
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	89,366.33
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	63,662.96
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	262,583.34
42 ENTITLEMENT GRANT	1,106,616.00
43 CURRENT YEAR PROGRAM INCOME	821,651.86
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,928,267.86
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.62%



**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	3	1674	6946178	CDBG: Parks & Recreation Dept - Randall Ave Pocket Park - TS Martin/Hyatt Parks	03F	LMA	\$390,370.39
2024	3	1771	7018866	City of Columbia Parks & Recreation Department Hyatt and Randall Ave Park Improvements	03F	LMA	\$213,412.75
							<b>03F Matrix Code \$603,783.14</b>
2024	3	1721	7011783	City of Columbia Public Works - Edisto Court Community Lighting Project	03K	LMA	\$26,655.77
2024	3	1721	7015465	City of Columbia Public Works - Edisto Court Community Lighting Project	03K	LMA	\$16,970.88
2024	3	1721	7018790	City of Columbia Public Works - Edisto Court Community Lighting Project	03K	LMA	\$36,599.98
2024	3	1721	7018866	City of Columbia Public Works - Edisto Court Community Lighting Project	03K	LMA	\$15,313.92
							<b>03K Matrix Code \$95,540.55</b>
2024	2	1753	6984567	Fast Forward	05A	LWC	\$6,269.38
2024	2	1753	6992179	Fast Forward	05A	LWC	\$2,137.05
2024	2	1753	7005650	Fast Forward	05A	LWC	\$7,264.23
2024	2	1753	7011783	Fast Forward	05A	LWC	\$635.92
2024	2	1753	7015465	Fast Forward	05A	LWC	\$7,762.75
							<b>05A Matrix Code \$24,069.33</b>
2023	2	1669	6937191	CDBG: Fast Forward	05H	LWC	\$12,207.13
2023	2	1669	6962500	CDBG: Fast Forward	05H	LWC	(\$16,568.28)
2023	2	1671	6937191	CDBG: Midlands Housing Alliance	05H	LWC	\$5,322.43
2023	2	1671	6962500	CDBG: Midlands Housing Alliance	05H	LWC	(\$16,568.28)
2024	2	1754	6984567	Midlands Housing Authority	05H	LMCSV	\$16,537.62
2024	2	1754	7005650	Midlands Housing Authority	05H	LMCSV	\$19,431.81
2024	2	1754	7011783	Midlands Housing Authority	05H	LMCSV	\$12,096.79
2024	2	1754	7018866	Midlands Housing Authority	05H	LMCSV	\$7,911.34
							<b>05H Matrix Code \$40,370.56</b>
2023	2	1672	6937191	CDBG: Mental Illness Recovery Center (MIRCI)	05O	LWC	\$13,661.16
2023	2	1672	6962500	CDBG: Mental Illness Recovery Center (MIRCI)	05O	LWC	(\$16,568.28)
2024	2	1748	6984567	Mental Illness Recovery Center, Inc. (MIRCI)	05O	LWC	\$7,453.70
2024	2	1748	6992179	Mental Illness Recovery Center, Inc. (MIRCI)	05O	LWC	\$7,903.21
2024	2	1748	6993908	Mental Illness Recovery Center, Inc. (MIRCI)	05O	LWC	\$23,165.18
2024	2	1748	7005650	Mental Illness Recovery Center, Inc. (MIRCI)	05O	LWC	\$7,626.97
2024	2	1748	7011783	Mental Illness Recovery Center, Inc. (MIRCI)	05O	LWC	\$7,763.47
2024	2	1748	7015465	Mental Illness Recovery Center, Inc. (MIRCI)	05O	LWC	\$7,817.20
							<b>05O Matrix Code \$58,822.61</b>
2024	2	1749	7011783	The Salvation Army of the Midlands	05W	LWC	\$8,426.07
2024	2	1749	7018866	The Salvation Army of the Midlands	05W	LWC	\$6,573.93
							<b>05W Matrix Code \$15,000.00</b>
2023	2	1670	6937191	CDBG: City Center Partnership-Main Street District	05Z	LWC	\$15,251.05
2023	2	1670	6962500	CDBG: City Center Partnership-Main Street District	05Z	LWC	(\$16,568.28)
2023	2	1673	6926287	CDBG: Rainy Day Fund	05Z	LWC	\$5,529.09
2023	2	1673	6937191	CDBG: Rainy Day Fund	05Z	LWC	\$19,211.18
2023	2	1673	6946178	CDBG: Rainy Day Fund	05Z	LWC	\$2,410.77
2023	2	1673	6962500	CDBG: Rainy Day Fund	05Z	LWC	(\$16,568.27)
							<b>05Z Matrix Code \$9,265.54</b>
2023	5	1678	6952938	CDBG: City Lender M/Uplift Downpayment Loan Program	13B	LNH	\$1,942.87
2023	5	1679	6937213	CDBG: Affordable Housing Program	13B	LNH	\$1,400.00
2023	5	1679	7019175	CDBG: Affordable Housing Program	13B	LNH	\$4,372.43
							<b>13B Matrix Code \$7,715.30</b>
2023	5	1680	6926239	CDBG: Single-Family Homeowner Improvement for the Neighborhood (SHINE)	14A	LNH	\$4,860.00
2023	5	1680	6937213	CDBG: Single-Family Homeowner Improvement for the Neighborhood (SHINE)	14A	LNH	\$36,902.00
2023	5	1680	6944687	CDBG: Single-Family Homeowner Improvement for the Neighborhood (SHINE)	14A	LNH	\$37,374.75



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	5	1680	6952938	CDBG: Single-Family Homeowner Improvement for the Neighborhood (SHINE)	14A	LWH	\$85,651.65
2023	5	1680	6979992	CDBG: Single-Family Homeowner Improvement for the Neighborhood (SHINE)	14A	LWH	\$89,817.60
2023	5	1680	6980932	CDBG: Single-Family Homeowner Improvement for the Neighborhood (SHINE)	14A	LWH	\$1,000.00
2023	5	1680	6982365	CDBG: Single-Family Homeowner Improvement for the Neighborhood (SHINE)	14A	LWH	\$113,630.82
2023	5	1680	7013210	CDBG: Single-Family Homeowner Improvement for the Neighborhood (SHINE)	14A	LWH	\$57,947.00
2023	5	1680	7016457	CDBG: Single-Family Homeowner Improvement for the Neighborhood (SHINE)	14A	LWH	\$30,634.00
2023	5	1715	6937213	1314 Oak St - Repair	14A	LWH	\$3,852.25
							<b>14A Matrix Code \$461,670.07</b>
2023	5	1676	6926239	CDBG: Housing Rehabilitation Administration	14H	LWH	\$808.00
2023	5	1676	6926267	CDBG: Housing Rehabilitation Administration	14H	LWH	\$9,953.15
2023	5	1676	6937213	CDBG: Housing Rehabilitation Administration	14H	LWH	\$2,155.75
2023	5	1676	6944687	CDBG: Housing Rehabilitation Administration	14H	LWH	\$4.04
2023	5	1676	6945142	CDBG: Housing Rehabilitation Administration	14H	LWH	\$1,328.19
2023	5	1676	6952938	CDBG: Housing Rehabilitation Administration	14H	LWH	\$3,860.43
2023	5	1676	6954764	CDBG: Housing Rehabilitation Administration	14H	LWH	\$2,718.56
2024	4	1719	6954764	CDBG: Housing Rehabilitation & Loan Administration	14H	LWH	\$13,016.60
2024	4	1719	6979992	CDBG: Housing Rehabilitation & Loan Administration	14H	LWH	\$16,179.57
2024	4	1719	6979992	CDBG: Housing Rehabilitation & Loan Administration	14H	LWH	\$35,560.45
2024	4	1719	6980932	CDBG: Housing Rehabilitation & Loan Administration	14H	LWH	\$5,096.64
2024	4	1719	6982365	CDBG: Housing Rehabilitation & Loan Administration	14H	LWH	\$2,135.77
2024	4	1719	6984567	CDBG: Housing Rehabilitation & Loan Administration	14H	LWH	\$9,897.74
2024	4	1719	6987730	CDBG: Housing Rehabilitation & Loan Administration	14H	LWH	\$7,008.91
2024	4	1719	6992179	CDBG: Housing Rehabilitation & Loan Administration	14H	LWH	\$173.88
2024	4	1719	6993908	CDBG: Housing Rehabilitation & Loan Administration	14H	LWH	\$12,195.69
2024	4	1719	6999092	CDBG: Housing Rehabilitation & Loan Administration	14H	LWH	\$2,499.05
2024	4	1719	7000674	CDBG: Housing Rehabilitation & Loan Administration	14H	LWH	\$2,125.51
2024	4	1719	7005650	CDBG: Housing Rehabilitation & Loan Administration	14H	LWH	\$14,971.89
2024	4	1719	7011783	CDBG: Housing Rehabilitation & Loan Administration	14H	LWH	\$13,137.77
2024	4	1719	7013210	CDBG: Housing Rehabilitation & Loan Administration	14H	LWH	\$3,745.92
2024	4	1719	7015465	CDBG: Housing Rehabilitation & Loan Administration	14H	LWH	\$12,663.02
2024	4	1719	7016457	CDBG: Housing Rehabilitation & Loan Administration	14H	LWH	\$4,943.71
2024	4	1719	7018866	CDBG: Housing Rehabilitation & Loan Administration	14H	LWH	\$4,280.80
2024	4	1719	7019175	CDBG: Housing Rehabilitation & Loan Administration	14H	LWH	\$170,000.00
							<b>14H Matrix Code \$350,461.04</b>
<b>Total</b>							<b>\$1,666,698.14</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	2	1753	6984567	No	Fast Forward	B24MC450002	EN	05A	LWC	\$6,269.38
2024	2	1753	6992179	No	Fast Forward	B24MC450002	EN	05A	LWC	\$2,137.05
2024	2	1753	7005650	No	Fast Forward	B24MC450002	EN	05A	LWC	\$7,264.23
2024	2	1753	7011783	No	Fast Forward	B24MC450002	EN	05A	LWC	\$635.92
2024	2	1753	7015465	No	Fast Forward	B24MC450002	EN	05A	LWC	\$7,762.75
									<b>05A Matrix Code \$24,069.33</b>	
2023	2	1669	6937191	No	CDBG: Fast Forward	B23MC450002	EN	05H	LWC	\$13,207.13
2023	2	1669	6962500	No	CDBG: Fast Forward	B23MC450002	EN	05H	LWC	(\$16,568.28)
2023	2	1671	6937191	No	CDBG: Midlands Housing Alliance	B23MC450002	EN	05H	LWC	\$5,322.43
2023	2	1671	6962500	No	CDBG: Midlands Housing Alliance	B23MC450002	EN	05H	LWC	(\$16,568.28)
2024	2	1754	6984567	No	Midlands Housing Authority	B22MC450002	PI	05H	LMCSV	\$16,537.62
2024	2	1754	7005650	No	Midlands Housing Authority	B23MC450002	PI	05H	LWC	\$3,462.38
2024	2	1754	7005650	No	Midlands Housing Authority	B24MC450002	EN	05H	LMCSV	\$15,969.43
2024	2	1754	7011783	No	Midlands Housing Authority	B24MC450002	EN	05H	LMCSV	\$12,096.79
2024	2	1754	7018866	No	Midlands Housing Authority	B24MC450002	EN	05H	LMCSV	\$7,911.34
									<b>05H Matrix Code \$40,370.56</b>	
2023	2	1672	6937191	No	CDBG: Mental Illness Recovery Center (MIRCI)	B23MC450002	EN	05O	LWC	\$13,661.16
2023	2	1672	6962500	No	CDBG: Mental Illness Recovery Center (MIRCI)	B23MC450002	EN	05O	LWC	(\$16,568.28)
2024	2	1748	6984567	No	Mental Illness Recovery Center, Inc. (MIRCI)	B22MC450002	PI	05O	LWC	\$7,453.70
2024	2	1748	6992179	No	Mental Illness Recovery Center, Inc. (MIRCI)	B22MC450002	PI	05O	LWC	\$7,903.21
2024	2	1748	6993908	No	Mental Illness Recovery Center, Inc. (MIRCI)	B22MC450002	PI	05O	LWC	\$23,165.18
2024	2	1748	7005650	No	Mental Illness Recovery Center, Inc. (MIRCI)	B23MC450002	PI	05O	LWC	\$7,626.97
2024	2	1748	7011783	No	Mental Illness Recovery Center, Inc. (MIRCI)	B24MC450002	EN	05O	LWC	\$7,763.47
2024	2	1748	7015465	No	Mental Illness Recovery Center, Inc. (MIRCI)	B23MC450002	PI	05O	LWC	\$3,850.94
2024	2	1748	7015465	No	Mental Illness Recovery Center, Inc. (MIRCI)	B24MC450002	EN	05O	LWC	\$3,966.26
									<b>05O Matrix Code \$58,822.61</b>	
2024	2	1749	7011783	No	The Salvation Army of the Midlands	B23MC450002	PI	05W	LWC	\$8,426.07



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	2	1749	7018866	No	The Salvation Army of the Midlands	B23MC450002	PI	05W	LMC	\$6,573.93
										<b>\$15,000.00</b>
2023	2	1670	6937191	No	CDBG: City Center Partnership-Main Street District	B23MC450002	EN	05Z	LWC	\$15,251.05
2023	2	1670	6962500	No	CDBG: City Center Partnership-Main Street District	B23MC450002	EN	05Z	LWC	(\$16,568.28)
2023	2	1673	6026267	No	CDBG: Rainy Day Fund	B23MC450002	EN	05Z	LWC	\$5,529.09
2023	2	1673	6937191	No	CDBG: Rainy Day Fund	B23MC450002	EN	05Z	LWC	\$19,211.18
2023	2	1673	6946178	No	CDBG: Rainy Day Fund	B23MC450002	EN	05Z	LWC	\$2,410.77
2023	2	1673	6962500	No	CDBG: Rainy Day Fund	B23MC450002	EN	05Z	LWC	(\$16,568.27)
										<b>\$9,265.54</b>
										<b>\$147,528.04</b>
<b>Total</b>										<b>\$147,528.04</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	1	1666	6926239	CDBG General Administration	21A		\$1,491.30
2023	1	1666	6926267	CDBG General Administration	21A		\$9,828.53
2023	1	1666	6937191	CDBG General Administration	21A		\$20,392.47
2023	1	1666	6937213	CDBG General Administration	21A		\$3,539.22
2023	1	1666	6945142	CDBG General Administration	21A		\$2,824.85
2023	1	1666	6954764	CDBG General Administration	21A		\$15,326.09
2023	1	1668	6926267	CDBG: Community Liaison	21A		\$4,205.96
2023	1	1668	6937191	CDBG: Community Liaison	21A		\$6,054.54
2024	1	1716	6979982	CDBG General Administration	21A		\$15,168.59
2024	1	1716	6984567	CDBG General Administration	21A		\$12,603.92
2024	1	1716	6987730	CDBG General Administration	21A		\$12,692.09
2024	1	1716	6992179	CDBG General Administration	21A		\$8,718.40
2024	1	1716	6993908	CDBG General Administration	21A		\$16,807.29
2024	1	1716	7005650	CDBG General Administration	21A		\$21,639.77
2024	1	1716	7011783	CDBG General Administration	21A		\$7,108.35
2024	1	1716	7015465	CDBG General Administration	21A		\$23,814.57
2024	1	1716	7018866	CDBG General Administration	21A		\$5,236.42
2024	1	1717	6945142	CDBG: Community Liaison	21A		\$465.61
2024	1	1717	6954764	CDBG: Community Liaison	21A		\$5,230.63
2024	1	1717	6979982	CDBG: Community Liaison	21A		\$2,943.27
2024	1	1717	6984567	CDBG: Community Liaison	21A		\$4,038.40
2024	1	1717	6987730	CDBG: Community Liaison	21A		\$4,409.29
2024	1	1717	6993908	CDBG: Community Liaison	21A		\$4,843.44
2024	1	1717	7005650	CDBG: Community Liaison	21A		\$6,340.91
2024	1	1717	7011783	CDBG: Community Liaison	21A		\$4,959.41
2024	1	1717	7015465	CDBG: Community Liaison	21A		\$4,393.45
2024	1	1717	7018866	CDBG: Community Liaison	21A		\$1,803.20
							<b>\$236,879.97</b>
<b>Total</b>							<b>\$236,879.97</b>

# PR-26 CDBG-CV Financial Summary Report



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**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	1,588,189.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,588,189.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	579,753.11
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	166,307.76
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	746,060.87
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	842,128.13

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	579,753.11
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	579,753.11
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	579,753.11
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	230,370.72
17 CDBG-CV GRANT	1,588,189.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	14.51%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	171,677.70
20 CDBG-CV GRANT	1,588,189.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	10.81%



**LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	20	1597	6567532	CDBG-CV Housing Relief Fund - (TCM) 2020	05Q	LMC	\$150,222.66
			6579588	CDBG-CV Housing Relief Fund - (TCM) 2020	05Q	LMC	\$4,374.00
			6656323	CDBG-CV Housing Relief Fund - (TCM) 2020	05Q	LMC	\$5,968.81
			6668445	CDBG-CV Housing Relief Fund - (TCM) 2020	05Q	LMC	\$69,805.25
			6818362	OBO-CV-Small Business Stabilization Grant (SBSG)	18C	LMCMC	\$163,179.00
2024	3	1724	7018866	CDBG/CDBG-CV City of Columbia Parks and Rec Department Touchless Bathroom Renovations	03F	LMA	\$97,327.90
			7057926	CDBG/CDBG-CV City of Columbia Parks and Rec Department Touchless Bathroom Renovations	03F	LMA	\$88,875.49
<b>Total</b>							<b>\$579,753.11</b>

**LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	20	1597	6567532	CDBG-CV Housing Relief Fund - (TCM) 2020	05Q	LMC	\$150,222.66
			6579588	CDBG-CV Housing Relief Fund - (TCM) 2020	05Q	LMC	\$4,374.00
			6656323	CDBG-CV Housing Relief Fund - (TCM) 2020	05Q	LMC	\$5,968.81
			6668445	CDBG-CV Housing Relief Fund - (TCM) 2020	05Q	LMC	\$69,805.25
<b>Total</b>							<b>\$230,370.72</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	19	1593	6578863	CDBG-CV General Administration - 2020	21A		\$4,910.73
			6579588	CDBG-CV General Administration - 2020	21A		\$1,993.55
			6592615	CDBG-CV General Administration - 2020	21A		\$3,213.90
			6608379	CDBG-CV General Administration - 2020	21A		\$2,210.75
			6618200	CDBG-CV General Administration - 2020	21A		\$5,523.27
			6625835	CDBG-CV General Administration - 2020	21A		\$3,565.73
			6625944	CDBG-CV General Administration - 2020	21A		\$456.93
			6656323	CDBG-CV General Administration - 2020	21A		\$2,109.60
			6668445	CDBG-CV General Administration - 2020	21A		\$2,237.43
			6781714	CDBG-CV General Administration - 2020	21A		\$1,655.62
			6802794	CDBG-CV General Administration - 2020	21A		\$1,307.52
			6818362	CDBG-CV General Administration - 2020	21A		\$894.98



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	19	1593	6836369	CDBG-CV General Administration - 2020	21A		\$298.46
			6836442	CDBG-CV General Administration - 2020	21A		\$1,228.57
			6836898	CDBG-CV General Administration - 2020	21A		\$2,667.61
			6863799	CDBG-CV General Administration - 2020	21A		\$1,948.85
			6873478	CDBG-CV General Administration - 2020	21A		\$2,313.63
			6873488	CDBG-CV General Administration - 2020	21A		\$2,919.29
			6877983	CDBG-CV General Administration - 2020	21A		\$3,019.10
			6881947	CDBG-CV General Administration - 2020	21A		\$3,017.51
			6893595	CDBG-CV General Administration - 2020	21A		\$1,495.48
			6898717	CDBG-CV General Administration - 2020	21A		\$4,458.78
			6908870	CDBG-CV General Administration - 2020	21A		\$1,371.03
			6926267	CDBG-CV General Administration - 2020	21A		\$2,853.82
			6937191	CDBG-CV General Administration - 2020	21A		\$5,616.97
			6945142	CDBG-CV General Administration - 2020	21A		\$450.47
			6954764	CDBG-CV General Administration - 2020	21A		\$4,489.31
			6979982	CDBG-CV General Administration - 2020	21A		\$7,493.42
			6984567	CDBG-CV General Administration - 2020	21A		\$6,452.03
			6987730	CDBG-CV General Administration - 2020	21A		\$6,536.50
			6993908	CDBG-CV General Administration - 2020	21A		\$10,684.95
			7005650	CDBG-CV General Administration - 2020	21A		\$10,092.18
			7011783	CDBG-CV General Administration - 2020	21A		\$35,833.28
			7015465	CDBG-CV General Administration - 2020	21A		\$6,125.67
			7046087	CDBG-CV General Administration - 2020	21A		\$6,043.44
			7046454	CDBG-CV General Administration - 2020	21A		\$5,369.94
			7057926	CDBG-CV General Administration - 2020	21A		\$8,817.40
<b>Total</b>							<b>\$171,677.70</b>