

**City of Columbia Community Development Department
Consolidated Annual Performance Evaluation Report
Fiscal Year 2022-2023**



Table of Contents

CR-05 - Goals and Outcomes	7
Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a).....	7
Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g).....	8
Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified....	13
CR-10 - Racial and Ethnic composition of families assisted.....	14
Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a) ..	14
CR-15 - Resources and Investments 91.520(a).....	15
Identify the resources made available.....	15
Identify the geographic distribution and location of investments.....	16
Leveraging	16
Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.	16
HOME MBE/WBE report.....	19
CR-20 - Affordable Housing 91.520(b).....	22
Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.....	22
Discuss the difference between goals and outcomes and problems encountered in meeting these goals.	22
Discuss how these outcomes will impact future annual action plans.	23
Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.	23
Narrative Information	23
CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c).....	24
Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through:	24

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs	24
Addressing the emergency shelter and transitional housing needs of homeless persons.....	24
CR-30 - Public Housing 91.220(h); 91.320(j)	27
Actions taken to address the needs of public housing.....	27
Actions taken to encourage public housing residents to become more involved in management and participate in homeownership	27
Actions taken to provide assistance to troubled PHAs	27
CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)	28
Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i).....	28
<i>Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j).....</i>	28
Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)	28
Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j).....	29
Actions taken to develop institutional structure. 91.220(k); 91.320(j)	29
Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j).....	30
Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a).....	30
CR-40 - Monitoring 91.220 and 91.230.....	31
Citizen Participation Plan 91.105(d); 91.115(d).....	32
CR-45 - CDBG 91.520(c).....	33
CR-50 - HOME 24 CFR 91.520(d).....	34
CR-55 - HOPWA 91.520(e)	35
CR-58 – Section 3.....	36
Identify the number of individuals assisted and the types of assistance provided.....	36
Attachment.....	39
CAPER Cover Letter	39
PR-26 CDBG Financial Summay Report	40

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Table of Tables

Table 1 - Accomplishments – Program Year & Strategic Plan to Date.....	12
Table 2 – Table of assistance to racial and ethnic populations by source of funds	14
Table 3 - Resources Made Available	15
Table 4– Identify the geographic distribution and location of investments.....	16
Table 5 – Fiscal Year Summary - HOME Match Report.....	18
Table 6– Match Contribution for the Federal Fiscal Year	19
Table 7 – Program Income.....	19
Table 8 - Minority Business and Women Business Enterprises	20
Table 9 – Minority Owners of Rental Property	20
Table 10 – Relocation and Real Property Acquisition.....	21
Table 11 – Number of Households	22
Table 12 – Number of Households Supported.....	22
Table 13 – Number of Households Served	23
Table 14– HOPWA Number of Households Served.....	35
Table 15 – Total Labor Hours.....	36
Table 16– Qualitative Efforts - Number of Activities by Program.....	37

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Consolidated Annual Performance and Evaluation Report (CAPER) is an end-of-year requirement of the U.S. Department of Housing and Urban Development (HUD). The purpose of the CAPER is to provide an overall evaluation of federally-funded activities and accomplishments to HUD and the community. The performance report was prepared with public review and comment for the Fiscal Year 2022-2023 CAPER and submitted to HUD electronically via the Integrated Disbursement and Information System (IDIS) not later than September 30, 2023.

IDIS is the reporting system for formula grant programs: Community Development Block Grant (CDBG), CDBG-CV (CARES Act), HOME Investment Partnerships (HOME), Housing Opportunities for Persons with AIDS (HOPWA), and HOPWA-CV (CARES Act). During FY2022-2023, the City of Columbia is reporting on the outcomes of five (5) priority needs and progress made through various projects and activities carried out through the strategic and annual action plan. The priority needs were established in the 5-year Consolidated Plan and are:

- 1) Expand/Improve Public Infrastructure & Facilities
 1. Expand Public Infrastructure
 2. Improve Public Infrastructure Capacity
 3. Improve Access to Public Facilities

- 2) Preserve & Develop Affordable Housing
 1. Increase Homeownership Opportunities
 2. Increase Affordable Rental Housing Opportunities
 3. Provide Code Enforcement in LMI Neighborhoods
 4. Provide Removal of Slum & Blight in Residential
 5. Provide for Owner-Occupied Housing Rehab

- 3) Public Services & Quality of Life Improvements
 1. Provide Supportive Services for Special Needs
 2. Provide Vital Services for LMI Households Consolidated Plan

- 4) Housing and Supportive Services for Persons with HIV/AIDS

1. Provide Housing Opportunities to Persons with HIV/AIDS
2. Provide Medical & Support Services HIV/AIDS

5) Provide Increased Economic Opportunities

1. Provide Support to New & Expanding Businesses

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
1A Expand Public Infrastructure	Non-Housing Community Development	CDBG: \$739,195	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25000	4095	16.38%	4095	4095	100%
1B Improve Public Infrastructure Capacity	Non-Housing Community Development	CDBG: \$739,195	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25000	4095	16.38%	4095	4095	100%
1C Improve Access to Public Facilities	Non-Housing Community Development	CDBG: \$739,195	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25000	4095	16.38%	4095	4095	100%
2A Increase Homeownership Opportunities	Affordable Housing	CDBG: \$1182860 / HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0		0	0	0.00%
2A Increase Homeownership Opportunities	Affordable Housing	CDBG: \$1182860 / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0		6	3	50.00%
2A Increase Homeownership Opportunities	Affordable Housing	CDBG: \$1182860 / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		38	44	115.78%
2A Increase Homeownership Opportunities	Affordable Housing	CDBG: \$1182860 / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	100	15	15.0%	25	4	16.0%

2B Increase Affordable Rental Hsg. Opportunities	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	200	0	0.00%	0	0	0
2C Provide Code Enforcement in LMI Neighborhoods	Affordable Housing	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	250	35	14.0%	0	0	0
2D Provide Removal of Slum & Blight in Residential	Affordable Housing	CDBG: \$	Buildings Demolished	Buildings	125	14	11.20%	10	14	140%
2E Provide for Owner Occupied Housing Rehab	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	125	43	34.40%	22	28	127.27%
3A Provide Supportive Services for Special Needs	Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$452790	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	621	24.84%	0	0	00
3A Provide Supportive Services for Special Needs	Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$452790	Homelessness Prevention	Persons Assisted	36	36	100.00%	771	528	68.48%
3B Provide Vital Services for LMI Households	Non-Housing Community Development	CDBG: \$ / HOPWA: \$50795 / CDBG-CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5050	4861	96.26%	255	161	63.14%
3B Provide Vital Services for LMI Households	Non-Housing Community Development	CDBG: \$ / HOPWA: \$50795 / CDBG-CV: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	75	36	48.00%	0	0	0

3B Provide Vital Services for LMI Households	Non-Housing Community Development	CDBG: \$ / HOPWA: \$50795 / CDBG-CV: \$	Homelessness Prevention	Persons Assisted	200	36	0	81	100	123.46%
4A Provide Housing Opportunities Persons HIV/AIDS	Non-Homeless Special Needs	HOPWA: \$ / HOPWA-CV: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	313	93	29.71%	96	93	96.88%
4A Provide Housing Opportunities Persons HIV/AIDS	Non-Homeless Special Needs	HOPWA: \$ / HOPWA-CV: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	25	25	100.00%	17	50	294.12%
4A Provide Housing Opportunities Persons HIV/AIDS	Non-Homeless Special Needs	HOPWA: \$ / HOPWA-CV: \$	Homelessness Prevention	Persons Assisted	36	36	100.00%	9	14	155.56%
4B Provide Medical & Support Services HIV/AIDS	Non-Homeless Special Needs	HOPWA: \$ / HOPWA-CV: \$	HIV/AIDS Housing Operations	Household Housing Unit	8650	0	0.00%	0	0	0
5A. Provide Support to New & Expanding Businesses	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Jobs created/retained	Jobs	60	29	23.33%	15	17	0
5A. Provide Support to New & Expanding Businesses	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Businesses assisted	Businesses Assisted	30	6	20.00%	12	6	0

6A Address Unmet Needs from 2015 Flood	Affordable Housing Non-Housing Community Development	CDBG-DR: \$	Homeowner Housing Added	Household Housing Unit	80	145	181.25%	0	0	0
6A Address Unmet Needs from 2015 Flood	Affordable Housing Non-Housing Community Development	CDBG-DR: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	42	84.00%	0	0	0
6A Address Unmet Needs from 2015 Flood	Affordable Housing Non-Housing Community Development	CDBG-DR: \$	Jobs created/retained	Jobs	5	17	340.00%	0	0	0
6A Address Unmet Needs from 2015 Flood	Affordable Housing Non-Housing Community Development	CDBG-DR: \$	Other	Other	1	0	0.00%	0	0	0

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Columbia has added 3 new Homeowners to the Housing portfolio Revolving Loan Fund. Rehab and repairing of existing homes were lower than anticipated due to staffing capacity and the rebranding and launch of the Single-Family Housing Improvement for Neighborhood Enhancement (SHINE) Program formally known as the Maintenance Assistance Program (MAP). During the reporting period, one (1) home was repaired under the MAP program, two (2) City Lender I Affordable housing loans, and one (1) City Lender II Loan using the General Fund.

The City of Columbia housing loans and rehab of existing homes were lower than anticipated due to staffing challenges and the residual impact of national supply chain issues as well as high inflation caused material prices to escalate. Housing activities remained slower than expected including the CDBG-Disaster Recovery program. However, during the reporting period, twenty-eight (28) homes were rehabilitated and fourteen (14) homes were reconstructed. The DR Housing Rehabilitation and Reconstruction program is scheduled to be completed by December 31, 2023.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

	CDBG	HOME	HOPWA
Race:			
White	46	1	83
Black or African American	180	10	793
Asian	1	0	0
American Indian or American Native	4	0	2
Native Hawaiian or Other Pacific Islander	0	0	1
Total	231	11	879
Ethnicity:			
Hispanic	0	0	15
Not Hispanic	231	11	864

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of Columbia identifies priority needs and offers services and programs to eligible households regardless of race or ethnicity. The table above represents the composition of families assisted during the reporting period. Outreach to the Hispanic population is ongoing and in conjunction with Richland and Lexington Counties who have a higher percentage of Hispanic residents. The CDBG-DR Action Plan amendments and Public Comment Notices are all translated into Spanish and are posted on the City's Disaster Recovery website. Table 2 is included as an attachment. Additionally, the City developed a Language Access Plan (LAP) as a part of the City's Citizen Participation Plan. The purpose of the LAP is to ensure that the City of Columbia's Community Development (CD) Department provides meaningful access for individuals with Limited English Proficiency (LEP) to its activities, programs, and services funded by the Department of Housing and Urban Development (HUD). The LAP can be found at https://www.columbiasc.net/depts/community-development/CityofColumbia2020LAP_EnglishFINAL.pdf.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,205,987	1,938,547
HOME	public - federal	1,290,312	13,806
HOPWA	public - federal	1,693,158	1,389,120
Other	public - federal	0	

Table 3 - Resources Made Available

Narrative

The fiscal year 2022 is the 3rd year of the 2020-2024 5-year Consolidated Plan. IDIS is HUD's reporting system for formula grant programs: CDBG, HOME, and HOPWA. In FY2022-2023 CDBG funds totaled \$2,205,987 in revenue for projects including \$1,022,179 in new CDBG, \$1,182,860 in program income/revolving loan fund, and \$948.00 in prior year funding. The total CDBG expended was \$1,938,547. HOME total revenue was \$1,290,312 including \$773,312 in new HOME funding and \$517,000 in Program Income. The total HOME expenditures are \$13,806. Revenue for HOME-ARP is \$2,500,820 and expenditures to date \$34,996. HOPWA's total revenue was \$1,693,158 in new HOPWA funding and \$1,389,120 in total expenditures during the reporting period.

In other funding, HOPWA-CV revenue was \$220,838 and the total expended to date is 220,838. CDBG-CV revenue for both R1 & R3 was \$1,588,189 and the total expended to date is \$423,630. The CDBG-DR Housing Relief Fund Program has assisted 122 City of Columbia residents whose rent, mortgage, or utility accounts were in arrears. The Office of Business Opportunities Small Business Sustainability Grant program assisted six (6) businesses and retained seventeen (17) employees as a result of the COVID-19 Pandemic.

Total expenditures across all entitlement and CARES Act funding for the fiscal year 2022 are **\$4,020,938**. These funds have leveraged **over \$6.9 million** in other federal, state, and local funding sources as shown below. Entitlement grants have annual grant periods while the CARES Act Funding for HOPWA-CV expired on September 16, 2023, and CDBG-CV has an established grant period ending April 30, 2026. The HOME-American Rescue Plan (ARP) grant period will end September 30, 2030.

In addition, during the 2022-2023 reporting year, CDBG Disaster Recovery (CDBG-DR) Program expenditures totaled \$6,283,438, and 43 single-family homes were rehabilitated or reconstructed. Year-to-date expenditures across all activities total \$21,478,518. The CDBG Mitigation Program (CDBG-MIT) expenditure total is \$121,616 with a year-to-date total of \$725,587. The CDBG-DR grant period ends on January 26, 2024. However, a one-year extension (January 26, 2025) has been requested to assist 4-6 additional LMI homeowners. The CDBG-MIT grant period ends June 29, 2032.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Belvedere Redevelopment Area	14	5	MAP Housing Rehab Assistance
Booker Washington Heights Neighborhood Revitalization Area	14	3	Public Services
Brandon Acres/Cedar Terrace	14	0	
Eau Claire Target Area	16	80	TS Martin & Hyatt Park Improvements/Public Services
Edisto Court Target Area	14	0	
King - Lyon Street Redevelopment Area	14	5	OBO Small Business Stabilization Grant
Pinehurst Community Council	14	2	Public Services

Table 4– Identify the geographic distribution and location of investments

Narrative

Various target areas received investment during the 2022 fiscal year with the majority of funding distributed in the Eau Claire Target Area. 80% of funds were focused on city park improvements and public services. TS Martin Park and Hyatt parks both received improvements such as baseball field fencing, walking paths, a sail shade, and other needed amenities that benefited 4,095 LMI households. Public services activities included Homeless No More Family shelter emergency hotel assistance and youth programs. 5% was distributed through the Maintenance Assistance Program (MAP) in the Belvedere. 5% was distributed in the King-Lyon Street Redevelopment Area for the Office of Business Opportunity Commercial Retention & Rehabilitation Program. Finally, the remaining 5% accounts for public service activities distributed across Booker Washington Heights and Pinehurst Community Council.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Columbia uses Revolving Loan funds and Program Income to help carry out the priority needs and activities identified in the Consolidated Plan and Annual Action Plan.

Revolving loan funds are separate funds (independent of other CDBG program accounts) set up for the purpose of carrying out specific activities. The total impact of federal funding is over \$6.9 million leveraged in private and other funding sources. Also, the City provides in-kind services, general funds for operating costs, furnishings and equipment, and real property to carry out the activities identified in the 5-Year Consolidated and Annual Action Plans. City funds have been used to establish General Fund - Revolving Loan Funds separate from federal dollars that have leveraged over \$20 million in private bank funds over the last five years. City general funds are used for a variety of city projects in which CDBG funds are proposed. Those projects include administrative salaries for demolition, public facilities, and economic development projects. Additionally, the Community Development Department solicits sponsorship revenue to support the many community programs and training that are held during the program year including "All Access", National Community Development Week, and National Night Out.

During the 2022-2023 fiscal year, the City of Columbia has leveraged over \$6.9 million from various sources such as Housing Loans (City Lender I & II), Community Development Block Grant (CDBG) activities, other community investment projects, and HOPWA programs. City Lender II leveraged over \$199,575 and HOPWA which leveraged over \$6.5 million.

During the reporting period, the City Housing Program reported seven (7) local private bank partners that provide resources that increase the City's capacity to offer affordable housing loans. Private lenders include First Citizens, South State Bank, Synovus Bank, Assurance Lending, Palmetto Citizens, Security Federal Bank, and First Community Bank. The CD Housing Loan Division manages a 343-Loan Portfolio with a total loan value of over \$14,229,439.

The HOME match is satisfied through private lenders' contributions to the City's affordable housing loan program for homebuyers. The City partners with its seven (7) local lenders who provide mortgage financing to eligible borrowers at reduced interest rates. The City calculates a match using the difference between the interest rate the borrower is receiving through obtaining the City's financing and the interest rate that they would have normally received if they had received financing solely through the partner lender. The difference in payment over the life of the loan is what the City uses as a match requirement. The amount of match required equals 12.5% of the amount drawn down for HOME projects during the Federal reporting period. However, a match waiver was provided due to the COVID-19 Pandemic which drastically reduced economic activity, reduced state and local tax revenues, and placed financial strain on local PJs. The match requirement was waived in FY 2022 to ease the economic burden and eliminate the need to identify other sources of the match for HOME activities. There were no HOME expenditures that required a match contribution calculated for 2022. A match was not required, therefore the 2022 match report reflects excess match carried over from 2021. The City has a total reserve carryover of \$8,359,266. HOME program income as spent on

administrative costs during 2022. No program costs were expended. However, in the next program year, the City will release a HOME NOFA for eligible HOME development projects. Likewise, there were no HOME contract released and no Minority Business Enterprise or Women Business Enterprise to report.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	8,359,366
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	8,359,366
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	8,359,366

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6– Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
1,817,660	566,052	8,000	0	2,375,712

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	15	15
Number of Non-Homeless households to be provided affordable housing units	75	75
Number of Special-Needs households to be provided affordable housing units	68	46
Total	158	136

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	88	93
Number of households supported through The Production of New Units	12	14
Number of households supported through Rehab of Existing Units	58	29
Number of households supported through Acquisition of Existing Units	0	0
Total	158	136

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The goals that were set for housing included CDBG, HOME, and HOPWA. Our housing programs were affected by the coronavirus pandemic and the continued deterioration of the homes became our greatest example of worst-case needs. The rapid inflation of home prices has had a severe impact on LMI qualification for homeownership. Also, our lack of staff capacity became a barrier to fostering and maintaining affordable housing. The decline in home loan purchases due to staff capacity was the cause of the goal and outcome deficit. The city staff was unable to meet the goals for the program

year. During the 2022 fiscal year, the CDBG-DR housing program completed 14 new constructions and 28 rehabilitations for single-family homeowners as the CDBG-DR program comes to an end in January 2024.

Discuss how these outcomes will impact future annual action plans.

As the housing stock in Columbia continues to depreciate, the low outcomes in the program year 2022 caused a shift and increased the demand for housing rehabilitation along with the national supply chain disruption. This impacts future Annual Action plans by increasing the amount of funding for affordable housing. The fiscal year 2022 is the third year of the City's 5-year Consolidated Plan. Moving forward, the City has implemented a new Affordable Housing Strategy to address the unmet needs and housing priorities over the next 5 years, which was developed in the 2020 Consolidated Plan. That plan includes a set aside of funding from the program income generated from the General fund housing activities.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1	4
Low-income	0	3
Moderate-income	2	1
Total	3	8

Table 13 – Number of Households Served

Narrative Information

A total of 11 LMI households, 5 extremely low-income, 3 Low-income, and 3 Moderate-income (3 CDBG & 8 HOME) were assisted during the reporting period in which the family size was required to determine the eligibility of the activity. These households would not have been able to receive homeownership status unless federal assistance was provided. Additionally, 4,095 households were served from the upgrading of the T.S. Martin Baseball field and other park amenities as well as the Hyatt Park improvements.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Columbia actively participated in the local Continuum of Care, Midlands Area Consortium for the Homeless (MACH) by attending monthly planning meetings and engaging in community discussions to address the needs and gaps in services for the homeless and those at risk of homelessness. In addition, the City of Columbia was a part of the Midlands Flood Recovery Group formed in November 2015 to coordinate with federal, state, county, and city personnel, as well as nonprofit and volunteer organizations to provide assistance to individuals and families in the Midlands that lack the personal resources to rebuild their homes after the flood. Midlands Flood Recovery Group serves Richland and Lexington Counties. The City used General funds to provide financial assistance and case management to persons at risk of homelessness to maintain their housing stability or the person who is currently experiencing homelessness to secure housing stability.

The City's Housing First Program housed 43 clients of which 6 were new and continues to provide affordable housing to the most hard-to-reach chronic homeless. The Housing First team works to provide intensive case management to clients who are historically difficult to engage. The services that we provide are crucial so that clients avoid returning to homelessness. Housing First staff provides and facilitates case management, outreach, medical adherence, mental health, and substance abuse support services. Comprehensive, outcome-focused case management allows for linkage to resources including but not limited to primary medical care, Social Security benefits, health insurance, vocational rehabilitation, SNAP benefits, dental care, vision care, and prescription assistance for clients housed during FY2022-2023.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Columbia will launch Rapid Shelter Columbia (RSCO) with the primary role of providing basic life-sustaining services in a manner that fosters a safe and affirming atmosphere for all program participants. Participants of local RSC will come from a variety of backgrounds, and each has different needs for services. This could include, but is not limited to, those with service animals, and approved emotional support animals, large amounts of personal belongings, identifying as part of a multi-member household, or those who self-identify as LGBTQ, or non-binary.

Per the United States Department of Housing and Urban Development (HUD), the definition of chronically homeless is an individual experiencing homelessness for at least 12 months or on at least 4 separate occasions in the last 3 years with a disabling condition (a diagnosable substance abuse disorder, a serious mental illness, developmental disability, or chronic physical illness or disability). This includes the co-occurrence of two or more of these conditions, and these conditions limit an individual's ability to work or perform one or more activities of daily living.)

Rapid Shelter Columbia provides short-term, emergency-temporary housing to not more than 50 individuals using the Pallet Shelters. RSC site opened in September 2022.

The City contracts with United Way of the Midlands to operate the former Inclement Weather Center (IWC), now known as the Rapid Shelter Overflow, between November 1st and March 31st on nights when the temperature is expected to be 40 degrees or below (according to the National Weather Service), during holidays, or during severe weather. The IWC serves the homeless population and has a nightly capacity of 240 people and provides adult homeless women and men with a bed, food, shower, clothing, hygiene products, outreach, and links to community resources. UWM subcontracts with Transitions for the day-to-day operations, Salvation Army for meals, and private vendors for security and transportation. This organization is IWC funded to meet basic health and safety needs with minimal staff to provide client check-in and security. Case management services are not offered at the IWC due to staffing levels, but clients are encouraged to visit Transition's Day Center and outside providers are invited to the IWC to screen for housing and services. The IWC serves the most vulnerable citizens of Columbia and addresses the worst-case needs. The City takes other actions such as funding the University of South Carolina (USC) Office of Supportive Services to address the most chronic homeless through the Housing First program which fosters services to keep individuals in affordable housing. 86% of Housing First clients have not returned to homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

UWM subcontracts with Transitions for street outreach on nights when the Inclement Weather Center is not open. UWM also coordinates monthly meetings of local street outreach workers from agencies such as the USC Office of Supportive Housing, Transitions, One80 Place, MIRCI, Public Defender's Office, and Catholic Charities. Officers from the Columbia Police Department (CPD) and City Center Partnership also participate. The purpose is to continue to identify outreach locations (such as campsites) and ways to improve the effectiveness and efficiency of outreach. The Frequent Offenders list is reviewed at each meeting to discuss the progress of clients and assign outreach as needed. The City-funded Homeless Services Coordinator has become the point of contact for employers, hospital staff, local officials, and CPD when outreach to individuals experiencing homelessness is needed in the community. UWM has created specialized resource guides for law enforcement outside of the City of Columbia (Richland

County and Lexington County Sheriff's Departments) to help inform of resources available outside the City. UWM also coordinates special outreach events with CPD to engage with individuals residing in vacant properties and campsites located on City-owned property. The special outreach events are designed to encourage people to access shelters and services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Rapid Shelter Columbia is partnering with several provider agencies throughout the Midlands to provide Primary Care, mental health, substance use, and overall physical/mental well-being support.

Individuals are chosen for the Pallet shelters on a referral basis ONLY. Rapid Shelter Columbia has partnered with provider agencies that have an outreach staff that is already engaged with the identified population. The outreach staff have already started assessing clients to be onboarded and have submitted referrals prior to November 1, 2022. Admission is not guaranteed until the onboarding process has been completed. Individuals can also be referred by the Columbia Police Department (CPD) and its Pathways Program. If the referral is approved, transportation to RSC is coordinated by the referring source, the case manager, and the Program Coordinator. No walk-ups are allowed at RSC.

Participants can stay in the program for up to 90 days while working on those imminent needs to address individualized challenges, which caused homelessness. Participants work on their Individual Service Plans (ISPs) with their case manager who is centering on stabilizing participants in crisis and identifying suitable housing opportunities. The goal is to obtain housing that also provides wrap-around services to aid participants in their success.

Increasing housing and services for youth is also a focus of our work on behalf of the City. United Way of the Midlands continues to coordinate the local effort of over 40 partners to improve services and housing for the youth we refer to as "in transition." Typically, the youth and young adults are ages 17-24, lack the support to realize their potential, and may exit foster care, justice systems, be runaways, or otherwise without the support of a family or guardian. The group has focused on four issues: 1) Data collection and analysis, 2) Outreach and engagement of youth, 3) Housing, and 4) Improving the coordination of services.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Columbia Housing Authority is an autonomous agency, designated by Internal Revenue Service as a 509(a) tax-exempt public charity. Its mission is to meet the emerging affordable housing needs of low to moderate-income individuals and families in Columbia and Richland County while promoting self-reliance and improving their quality of life. The City of Columbia will continue to partner with Columbia Housing Authority to provide safe, affordable housing. The City supports the Columbia Housing Authority's plan for homeownership education and counseling and the use of Section 8 vouchers for homeownership. Columbia Housing Authority plans to increase homeownership with 25 new homebuyer families. The City also supports the Housing Authority's use of Continuum of Care Supportive Housing Program funds for 25 units of permanent supportive housing for homeless persons. In addition, the City HOPWA program addresses homeless HIV-positive individuals with funds for up to 15 units of housing for the most chronic utilizing the Housing First model in partnership with the University of South Carolina Office of Supportive Housing Services.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Resident Executive Council's (REC) primary goal is to improve the quality of life and resident satisfaction and to assist fellow residents with creating a positive living environment and its primary function is to encourage public housing residents to become more involved in the management and to participate in homeownership. This is done through marketing, community meetings, and outreach programs. Programs and services such as Financial Literacy, Wellness, Safety, Transportation, Adult Education, Homeownership Classes, Job Training and skills are available to all residents. The City of Columbia has partnered with CHA on many financial literacy initiatives including Bank On Columbia.

Actions taken to provide assistance to troubled PHAs

During the 2022 fiscal year, the City of Columbia established an Intergovernmental Agreement with the Columbia Housing Authority to act as the Responsible Entity (RE) for the 24 CFR Part 58 Environmental Review process for 9 Redevelopment projects. Three (3) of the projects have received the Authorization to Use Grant Funds (AUGF), Those projects are Columbia Apartments, Four Season Apartments, and Oak Hill Renovation.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Columbia has rewritten its Zoning and Land Development Ordinance. The process began in 2014 when the City of Columbia and Richland County gathered extensive community input to shape long-term plans for growth. The rewrite ensures the city's regulations are aligned with plans that reflect contemporary zoning best practices and are more user-friendly. Columbia Compass is the comprehensive plan - or "blueprint" - for how Columbia, South Carolina will grow and develop over the next ten years. The Columbia Compass planning process provided citizens with the opportunity to help shape the vision and recommendations that will guide decision-making in the City for years to come.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Citizen input is encouraged as well as input from the advocates for affordable housing, such as the Midlands Area Consortium for the Homeless. By participating in MACH, City staff is engaged in setting priorities and planning for the needs of the homeless in Columbia. Through the City's Housing First program, chronically homeless persons have obtained permanent housing and supportive services to maintain housing stability. In addition, the City's Maintenance Assistance Program (MAP) has been developed to meet the needs of homeowners that need repair to make homes more energy-efficient. The Individual Development Account (IDA) Program was established to meet the needs of low-moderate income persons that struggle with personal asset building. The IDA's are savings accounts that can be used only for purchasing a first home, capitalizing on a small business, or for educational or job training expenses. Accounts are held at local financial institutions. Contributions by lower-income participants are matched using both private and public sources to develop financial independence. All participants receive economic literacy training that includes workshops for cleaning up one's credit, setting up a budgeting and savings schedule, and other basics of money management.

As an effort to address the lack of quality affordable housing stock, the City Council prioritized the designated redevelopment areas in order to streamline federal dollars for maximum impact. For the Fiscal year 2022 - 2023, CDBG dollars will be used for non-public service activities in the following redevelopment areas: Eau Claire, Booker-Washington Heights, Edisto Court, King/Lyon Streets, and the Farrow Road Business Corridor which is a small section of the Eau Claire Redevelopment Area.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Columbia's Housing Division within the Community Development Department maintains full compliance with Title X of the 1992 Housing and Community Development Act (24 CFR Part 35) on all housing units assisted with CDBG, HOME, or HOPWA funding. The intent of the Federal regulation is to identify and address lead-based paint hazards before children are exposed. The City requires evaluation

for lead-based paint hazards of all housing units constructed before 1978 that are slated for repairs, which may disturb any painted surfaces. If lead paint hazards are found during an evaluation, they are addressed through HUD-approved interim control or abatement protocol. In particular, the City will comply with EPA regulations regarding the use of certified firms for the painting and/or rehabilitation of housing. Prior to any project receiving funds, City staff will conduct an environmental review and determine if a lead-based paint hazard exists. The City also distributes and maintains documentation of all required information for homes built before 1978, including the EPA Lead-based Pamphlet, Notification of Lead Hazard Evaluation, and notification of Lead Hazard Reduction. During the reporting period, there have been twenty-nine (29) Lead-Based Paint evaluations completed on homes in our CDBG program.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Community Development Department addresses the problem of poverty through its strategic goals. Through a holistic approach that combines safe, decent affordable housing for low to moderate-income families with social services, education, access to health, and employment, the City strives to reduce the poverty rate. The City, as the lead agency in the implementation of the Consolidated Plan, will coordinate with local organizations to ensure that goals are met. During the reporting period, the Community Development Department continued the Fresh Start initiative as a financial literacy component of the Bank On Columbia program. This series of three courses combines budgeting, credit counseling, and homeownership to allow individuals and families to learn positive financial strategies that can increase financial stability.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Columbia operates under a city manager-council form of government. The City Council consists of seven members, four elected from single-member districts and three at-large members (including the Mayor), for four-year terms. Under this structure, the City Council employs a city manager who is responsible for administrative oversight of all city departments over which the Council has authority. In January 2022, the City of Columbia swore in a new Mayor (Daniel Rickenmann) and 3 new council members (Tina Herbert, Joe Taylor, and Dr. Auditi Bussells). Unfortunately, in January 2023, Joe Taylor passed away and Peter Brown was elected to serve the remainder of the term.

The Community Development Department is in the City Division with the City's Development Corporations, the Office of Business Opportunities, and the Planning & Development Services. The Community Development Department focuses on Grant Administration and Compliance, Neighborhood Services, and Residential Housing Development. The Department's offices are located at 1401 Main Street, 4th Floor in downtown Columbia. The City Strategic Initiatives are:

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Columbia has strong intergovernmental cooperation with agencies. The City coordinates with Richland and Lexington Counties, the Columbia Housing Authority, local municipalities, and neighboring jurisdictions on matters related to housing, economic, and community development. Collaboration is ongoing with community stakeholders and partners including neighborhood associations, non-profit agencies and service providers, state and federal agencies, the Faith-based community, Universities and Colleges, Richland 1 School District, and Health Institutions. The City exercises a multi-disciplined approach to economic and community development projects. Additionally, the City of Columbia works to match economic development financing needs with the best and most feasible capital resources. Obtaining private funding for projects by arranging meetings with private financial institutions similar to the functions performed by an investment banker or a mortgage broker. The sole purpose is to link public and private sectors to create economic and housing development projects. The primary objectives are job creation, business development, and construction and/or rehabilitation of housing units. These are common objectives of the City and of federal and state programs with which it partners. Relationships are key to the success of housing, economic, and community development efforts within the City of Columbia. Community Development staff meets with staff from Richland County, Lexington County, Columbia Housing Authority, and United Way of the Midlands to discuss development opportunities and regional cooperation.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Columbia has identified 5 impediments to fair housing choice which are listed below, and have taken the following actions during the program year to overcome the effects of the identified impediments:

1. The Zoning Ordinance and Land Use Regulations Constrain Housing Diversity.
 - The new zoning and land development code, known as the Unified Development Ordinance was completed and the text was adopted in August 2019. This is the first comprehensive rewrite of the regulations that govern the growth and development of Columbia since the late 1970s. The code is intended to address four main goals: create a user-friendly code, implement Plan Columbia/ Columbia Compass, add context-sensitive regulations to promote “infill” development, and incorporate sustainable development. In late 2019 staff embarked on the second major component of the project: assign a new zoning district to each of over 46,000 parcels. The draft maps were completed and published in February 2020 and public meetings were scheduled for mid-March, which was canceled due to COVID-19. Virtual meetings to review the maps were held in September 2020 and the City Council Public Hearing in January 2021. Due to the conditions of COVID-19, Council wanted to ensure that there was an opportunity for additional education and feedback and postponed the first reading, allowing

staff time to hold one-on-one sessions with the public and attend neighborhood meetings. The new code and map went into effect on August 30, 2021. Since the inception, the plan acts as a guiding policy document for the City, and the recommendations of the plan will be developed for implementation during the coming ten-year period.

2. The Aging Housing Stock Requires Increased Investment and Maintenance.
 - The Community Development Department continues to provide rehab assistance as well as complete reconstruction and rebuilds through CDBG-DR as well as other investors for public/private partnerships to help stabilize the aging housing stock.
3. There is a Shortage of All Types of Residential Product.
4. A Majority of Renters are Cost Burdened.
5. There has been a Decline in The Amount of Non-Student Housing.
 - Impediments 3,4,&5 are being addressed by a new Affordable Housing Task Force formed in the City of Columbia in February 2021 to tackle issues in affordable housing. The goal is to develop affordable housing solutions in our community, including homeownership and rental. And identify and resolve the impediments to housing solutions.

In addition, coordination with Richland County and Lexington County provides a broader landscape in which we are able to identify and address fair housing choices. The City hopes to resume coordination with other partners and stakeholders to reintroduce the well-received "Fair Housing Still Matters" conference.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Columbia recognizes the importance of maintaining appropriate performance measurements of its CDBG and HOME projects and programs. CD staff provides management for the CDBG, HOME, and HOPWA programs and monitors activities and projects with developed guidelines that include performance measures so that the City of Columbia meets all federal requirements and remains in compliance. Using the HUD monitoring checklist as a guide, the City will periodically evaluate staff performance and program performance against the current Consolidated Plan. Columbia has financial and programmatic processes in place to ensure that sub-recipients and contractors are in compliance. Activities and procedures are tracked accordingly. This includes contract provisions that address affirmatively marketing for fair housing and procurement procedures to ensure minority participation. The City will also address compliance with program requirements including public service caps and timely expenditure of federal funds. There is a higher emphasis is given to project types that require expenditures with a larger impact on the budget.

The City of Columbia has developed a comprehensive monitoring strategy inclusive of all entitlement programs for the 2020 program year. A team including program, financial, and construction personnel will conduct the monitoring. HUD-funded departments and sub-recipients are scheduled for monitoring bi-annually at a minimum. Monthly reports and requests for reimbursements are currently required and used as a method to detect areas of deficiencies, customize technical assistance (TA), and monitor unmet goals and objectives. For those sub-recipients, TA and monitoring are more frequent to ensure compliance. Complete files with all

HUD-related documentation are maintained on each monitored sub-recipient. This includes a HUD program checklist, risk analysis, and supportive documentation from reviewed files, the review summary and resolution or clearance of findings. Subrecipients are encouraged to implement minority and women owned business outreach as a part of their comprehensive planning strategy.

During the 2022 fiscal year, remote monitoring and desk audits took place for CDBG and HOME sub-recipients as well as HOPWA Sponsors. Remote monitoring was conducted by evaluating in-house materials such as applications for funding, written agreements, progress reports, drawdown requests, previous monitoring documentation, and audits. Additionally, program closeout reviews are completed for each subrecipient and Sponsor. The CDBG-DR Monitoring Plan is utilized for the development and implementation of the DR and Mitigation Programs. In March 2023, the City of Columbia received HUD monitoring for the HOPWA program and the monitoring review summary identified one (1) Finding. The City resolved the finding in less than 30 days and HUD provided Fining clearance. The City has no open findings or concerns.

The City of Columbia strives to provide sub-recipients with a written summary within 60 days of the completed monitoring review. All findings, concerns, and recommendations are documented and tracked. We work with our subrecipients for clearance of all open findings or concerns with the goal of sustainable compliance.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Mayor and City Council of the City of Columbia wish to provide for maximum citizen participation in the development and implementation of the Consolidated Plan, Annual Action Plan, and Consolidated Annual Performance Evaluation Report (CAPER) in accordance with the objectives of the Housing and Community Development Act of 1974. Formal and informal approaches are used each year in the assessment process to provide adequate opportunities for citizens to participate in the development of the CAPER. The City of Columbia Citizen Participation Plan encourages the participation of all residents, especially the low and moderate-income population.

The Citizen Advisory Committee(CAC) is a vital component of our Community Development process and consists of seven (7) members with at least one member from each of the four (4) City Council Districts. CAC meetings are held on the 2nd Tuesday of each month and are open to the public.

The public notice was posted in the "State Newspaper" on August 25, 2023; the 30-day comment period began on August 25, 2023, and ended on September 25, 2023. In addition, the draft Annual CAPER Executive Summary was available on the City's website and at the Community Development Office, at 1401 Main Street, 4th Floor. The 2022 Consolidated Annual Performance and Evaluation Report (CAPER) Public meeting was held on September 12, 2023, @ 11 a.m. during the Columbia City Community Development Committee Meeting at City Hall (Mayor's Conference Room) 1737 Main Street, 2nd Floor, Columbia, SC 29201, and the Public Hearing was held September 21, 2023 @ 6 p.m. at the Eau Claire Print Building, 3907 Ensore Drive, Columbia, SC 29203. During both meetings, Community Development staff provided performance highlights for the three (3) entitlement programs (CDBG, HOME, HOPWA) as

well as CARES Act-funded programs (CDBG-CV and HOPWA-CV), CDBG Disaster Recovery, and CDBG Mitigation programs. No report was given on HOME-ARP funds as the program has not started. City Council gives the approval to submit the final draft of the CAPER along with all citizens' comments to HUD on or before the deadline date of September 30, 2023. All public comments received during the public comment period are included with this submission of the CAPER. The following Public Comments were received during the 30-day Public Comment Period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City's need for affordable rental housing has increased as a result of economic trends and the slow recovery from the 2015 Flood Disaster. Therefore in addition to the existing housing programs for single-family homeowners and renters, multifamily new-construction housing was identified as an unmet need. The Multi-Family Affordable Housing Program was added to Disaster Recovery housing programs to broaden the scope of affordable housing. In 2020, the City partnered with the Columbia Housing Authority the develop Lorick Place (57) and the Pointe At Elmwood (87) to create a total of 145 units of Multi-family rental development using Disaster Recovery funds for gap financing. In 2021, the City added 8 HOME Multi-family affordable housing units with the Homes of Hope Edisto Court Redevelopment Project. In 2022, Homes of Hope is 100% leased up and the City rehabilitated 28 and reconstructed 14 single-family homes using CDBG DR funding. HUD requires a 70% overall LMI benefit for both CDBG & CDBG-DR expenditures. Recorded for the reporting period CDBG has a 100% LMI overall benefit.

The PR-26 Financial Summary for CDBG indicates that the city continues to be compliant with the 15% Public Service obligation cap requirement with 2022 Public Service obligations at a low 2.57%. Likewise, the 20% Administration obligation Cap requirement was compliant with Admin obligations for the reporting year at 17.94%.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Homes of Hope completed 8 units of affordable Multi-family housing and on-site inspections were completed of the finished units. Asset management review of rent rolls, IRS financial filings, and HQS surveys. An on-site monitoring will be scheduled for Homes of Hope as well as other HOME projects during FY2023-2024.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

The City of Columbia Community Development Department has complied with the Affirmative Marketing Plan as set out in its Policies and Procedures. The Community Development Department, through monitoring, has ensured that sub-recipients have complied with their Policies pertinent to Affirmative Marketing. The City of Columbia is committed to the goals of non-discrimination and equal access. In addition, the City of Columbia is committed to the goal of increasing housing opportunities for those with limited English proficiency, low-income residents, and under-represented ethnic and racial groups. These goals will be reached through the implementation of the City Affirmative Marketing Plan.

The goal of the affirmative marketing procedures and outreach efforts is to ensure that all persons regardless of their race, color, national origin, age, religion, sex, disability, or familial status are aware of the affordable housing opportunities generated by federal HOME, CDBG, HOPWA funds, and City General Funds and program activities, in accordance with 24 CFR 108.1.

The City of Columbia is responsible for the implementation of the Affirmative Marketing Plan and all owners, developers, Community Housing Development Organizations and other nonprofits must comply with this policy for all CDBG, HOME, HOPWA, HOPWA-CV, CDBG-CV, CDBG-DR, CDBG-MIT, and City-funded housing developments.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

HOME Program Income was used to support the completion of the Homes of Hope Wiley Street - Edisto Court Redevelopment (8) Multi-Family Affordable Rental Housing units. Eight (8) affordable HOME units are occupied assisting 20 African-American beneficiaries. 4 households are extremely low-income 30-50%, three (3) households are low-income 50-60% and one (1) is moderate-income 60-80%.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

Not Applicable. The city of Columbia is not a State.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	210	100
Tenant-based rental assistance	96	93
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	9	9
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 14– HOPWA Number of Households Served

Narrative

The City of Columbia administers HOPWA funding as a formula entitlement for the City of Columbia and the following counties: Calhoun, Fairfield, Kershaw, Lexington, Richland, and Saluda. City of Columbia HOPWA Grant awards are made through a competitive application process based on client needs, gaps in services, and the ability of the agency to successfully implement the program. The City HOPWA funding process opens in the fall for the fiscal year funding beginning the following July 1st. Each fiscal year, the City of Columbia receives a HOPWA formula allocation HUD to ensure that supportive services, short-term emergency assistance, and permanent housing vouchers are available to eligible HOPWA clients in all six counties of the Columbia Eligible Metropolitan Statistical Area (EMSA). HOPWA funding is allocated each year of the City’s 2020 -2024 priority order of funding HOPWA services: 1)Permanent Housing Program, 2) Permanent Housing Vouchers, 3)Emergency Housing Assistance, and 4) Supportive Services. During the reporting year, short-term rent, mortgage, and utility assistance to prevent homelessness goal sustained a decrease in beneficiaries due to the amount of Emergency Solutions Grant dollars that were infused into the non-profit system. The abundance of federal dollars made it

difficult for awardees to spend all federal sources effectively.

These services were available to clients residing in all six (6) counties of the Columbia EMSA (Richland, Kershaw, Lexington, Fairfield, Calhoun, and Saluda). Over 5131 clients received Supportive Services assistance provided by the University of South Carolina, Department of Medicine (USCDOM), Upper Savannah Care Services(USCS), and Palmetto AIDS Life Support Services (PALSS). The STRMU services were available to income-eligible clients for 21 weeks (non-consecutive) during the program year in cases of evictions, foreclosure, or utility shut-off in order to prevent homelessness. Applicants must demonstrate financial need and attempt to utilize other funding sources. STRMU services are provided by USCS, USCDOM, and The Cooperative Ministry (TCM). The Columbia Housing Authority provides the HOPWA housing voucher program, similar to Section 8 housing vouchers, for Richland and Lexington counties.

During the reporting period, HUD implemented a new reporting system for the HOPWA Program. The Consolidated APR/CAPER HOPWA Performance Workbook Report was effective for all Grantees and Sponsors to submit. The workbook is a series of Excel Worksheets that combine to become the CAPER report. Each Grantee and Sponsor has their own unique workbook that is completed and returned to the Grantee and HUD respectively. The reporting year 2022 is the first year of the new reporting method.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	4,200				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	1				
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	1				

Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.	1				
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.	2				

Table 16– Qualitative Efforts - Number of Activities by Program

Narrative

Community Development staff provided several Section 3 training sessions to the subrecipient staff as a condition of the award. Section 3 training was provided during the pre-bid conference and information was provided to potential bidders on Section 3 business concerns from the HUD Section 3 portal. An additional training was added to better inform the bidders on the Section 3 requirements and help them understand the changes in the Section 3 regulation. There was much apprehension among the bidders which decreased the pool of bidders and delayed the bid process. During bid negotiations, an additional one-on-one meeting was provided to the contractors. The awarded contractor made efforts to recruit Section 3 workers by including Section 3 language in the job postings and advertisements, posting at the Columbia Housing Authority. City staff also provided a list of qualified section 3 workers and targeted section 3 workers from the Columbia Housing Authority.

The city has made its best effort to ensure that Section 3 workers, targeted Section 3 workers, and Section 3 Business Concerns had access and opportunity to participate in the HUD-funded Park Improvement Project. The City will continue to enforce the Section 3 rule as it applies to all federally-funded construction contracts.

Attachment

CAPER Cover Letter



We Are Columbia

September 26, 2023

Mr. Bradley Evatt, Director
Community Planning and Development Division
US Department of Housing & Urban Development
1835-45 Assembly St.
Columbia, SC 29201

RE: FY 2022 Consolidated Annual Performance & Evaluation Report (CAPER)

Dear Mr. Evatt:

The City of Columbia CAPER for reporting year 2022-2023 is submitted electronically through HUD's Integrated Data and Information Disbursement System (IDIS) along with the uploaded IDIS PR-26 CDBG Financial Report on or before September 30, 2023 utilizing the online eCon Planning Suite tool.

The CAPER includes the administrative performance information on CDBG, HOME, HOPWA, CDBG-CV, HOPWA-CV, CDBG-DR and CDBG-MIT programs, which incorporates accomplishments for the third year of the 2020-2024 Consolidated Plan.

We appreciate our partnership with HUD to improve the lives of all Columbia citizens, and we are appreciative of the technical assistance provided to our entitlement program.

Please contact Felicia Kilgore, Director for Community Development, at 545-3766 if you have questions or need additional information.

Sincerely,

Teresa Wilson
City Manager

cc: Missy Gentry, Assistant City Manager for Community Development
Felicia Kilgore, Director for Community Development

Teresa Wilson • City Manager
1737 Main Street • Columbia, South Carolina 29201
Office: 803.545.3480 • Email: Teresa.Wilson@columbiasc.gov

PR-26 CDBG Financial Summay Report



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2022
 COLUMBIA, SC

DATE: 09-27-23
 TIME: 15:19
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,079,874.00
02 ENTITLEMENT GRANT	1,022,179.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	617,359.18
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,719,412.18

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,655,343.57
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,655,343.57
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	283,203.46
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,938,547.03
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,780,865.15

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,655,343.57
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,655,343.57
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	107,844.91
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	37,754.61
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	98,510.71
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	47,089.81
32 ENTITLEMENT GRANT	1,022,179.00
33 PRIOR YEAR PROGRAM INCOME	806,849.14
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,829,028.14
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	2.57%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	283,203.46
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	24,378.63
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	13,414.86
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	294,167.23
42 ENTITLEMENT GRANT	1,022,179.00
43 CURRENT YEAR PROGRAM INCOME	617,359.18
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,639,538.18
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.94%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	3	1611	6760175	COC Parks & Rec - Parks Improvements (TSM3 & Hyatt Park 2)	03F	LMA	\$739,195.00
					03F	Matrix Code	\$739,195.00
2021	2	1562	6656323	CDBG - Public Works - Booker Washington Heights Street Improvements/Replacement	03K	LMA	\$11,007.50
					03K	Matrix Code	\$11,007.50
2021	4	1570	6656323	CDBG - Homeless No More	05D	LWC	\$3,812.92
					05D	Matrix Code	\$3,812.92
2021	4	1569	6656323	CDBG - Fast Forward	05H	LWC	\$3,247.43
2022	2	1616	6734158	CDBG: Fast Forward	05H	LWC	\$4,275.76
2022	2	1616	6781714	CDBG: Fast Forward	05H	LWC	\$3,757.63
					05H	Matrix Code	\$11,280.82
2021	4	1572	6656323	CDBG - United Way of Midlands (UWay)	05M	LWC	\$239.97
2022	2	1618	6734158	CDBG: United Way Dental & Eye Clinic	05M	LWC	\$998.29
2022	2	1618	6760175	CDBG: United Way Dental & Eye Clinic	05M	LWC	\$10,193.01
					05M	Matrix Code	\$11,431.27
2021	4	1568	6656323	CDBG - Mental Illness Recovery Center (MIRCI)	05O	LWC	\$1,353.71
2022	2	1615	6734158	Mental Illness Recovery Center - MIRCI	05O	LWC	\$19,946.06
2022	2	1615	6760175	Mental Illness Recovery Center - MIRCI	05O	LWC	\$41,762.11
2022	2	1615	6781714	Mental Illness Recovery Center - MIRCI	05O	LWC	\$9,123.79
					05O	Matrix Code	\$72,185.67
2020	4	1512	6760175	Bank On	05Z	LMA	\$456.74
2021	4	1571	6656323	CDBG - Bank On Columbia	05Z	LWC	\$1,239.35
2021	4	1571	6760175	CDBG - Bank On Columbia	05Z	LWC	\$2,905.89
2022	2	1617	6734158	CDBG: Homeless No More	05Z	LWC	\$4,532.25
					05Z	Matrix Code	\$9,134.23
2022	4	1621	6734168	Affordable Housing Assistance Program	13B	LWH	\$233,720.00
2022	4	1621	6760175	Affordable Housing Assistance Program	13B	LWH	\$233,720.00
2022	4	1621	6761903	Affordable Housing Assistance Program	13B	LWH	\$276,000.00
					13B	Matrix Code	\$743,440.00
2021	3	1567	6734158	CDBG - Maintenance Assistance Program (MAP)	14A	LWH	\$27,000.00
					14A	Matrix Code	\$27,000.00
2021	3	1565	6656323	CDBG - Housing Rehabilitation Administration	14H	LWH	\$10,949.68
2021	3	1565	6656325	CDBG - Housing Rehabilitation Administration	14H	LWH	\$313.00
2022	4	1619	6761903	CDBG: Housing Rehabilitation Administration	14H	LWH	\$7,735.39
2022	4	1619	6781714	CDBG: Housing Rehabilitation Administration	14H	LWH	\$7,858.09
					14H	Matrix Code	\$26,856.16
Total							\$1,655,343.57

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	4	1570	6656323	No	CDBG - Homeless No More	B16MC450002	PI	05D	LWC	\$3,812.92
								05D	Matrix Code	\$3,812.92
2021	4	1569	6656323	No	CDBG - Fast Forward	B16MC450002	PI	05H	LWC	\$3,247.43
2022	2	1616	6734158	No	CDBG: Fast Forward	B22MC450002	EN	05H	LWC	\$4,275.76
2022	2	1616	6781714	No	CDBG: Fast Forward	B22MC450002	EN	05H	LWC	\$3,757.63



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 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2022
 COLUMBIA, SC

DATE: 09-27-23
 TIME: 15:19
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	4	1572	6656323	No	CDBG - United Way of Midlands (UWay)	B16MC450002	PI	05H	Matrix Code	\$11,280.82
2022	2	1618	6734158	No	CDBG: United Way Dental & Eye Clinic	B22MC450002	EN	05M	LWC	\$239.97
2022	2	1618	6760175	No	CDBG: United Way Dental & Eye Clinic	B22MC450002	EN	05M	LWC	\$998.29
										\$10,193.01
										\$11,431.27
2021	4	1568	6656323	No	CDBG - Mental Illness Recovery Center (MIRCI)	B16MC450002	PI	05O	LWC	\$1,353.71
2022	2	1615	6734158	No	Mental Illness Recovery Center - MIRCI	B22MC450002	EN	05O	LWC	\$19,946.06
2022	2	1615	6760175	No	Mental Illness Recovery Center - MIRCI	B22MC450002	EN	05O	LWC	\$41,762.11
2022	2	1615	6781714	No	Mental Illness Recovery Center - MIRCI	B22MC450002	EN	05O	LWC	\$9,123.79
										\$72,185.67
2020	4	1512	6760175	No	Bank On	B22MC450002	EN	05Z	LWA	\$456.74
2021	4	1571	6656323	No	CDBG - Bank On Columbia	B16MC450002	PI	05Z	LWC	\$1,239.35
2021	4	1571	6760175	No	CDBG - Bank On Columbia	B22MC450002	EN	05Z	LWC	\$2,905.89
2022	2	1617	6734158	No	CDBG: Homeless No More	B22MC450002	EN	05Z	LWC	\$4,532.25
										\$9,134.23
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$107,844.91
Total										\$107,844.91

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	1	1458	6760175	Community Liaison	21A		\$724.93
2020	1	1509	6760175	General Program Administration	21A		\$36,628.06
2020	1	1509	6781714	General Program Administration	21A		\$2,599.50
2021	1	1558	6656323	CDBG - General Administration	21A		\$9,845.67
2021	1	1558	6760175	CDBG - General Administration	21A		\$18,779.55
2021	1	1560	6656323	CDBG - Community Liaison	21A		\$3,569.19
2022	1	1612	6760175	CDBG General Administration	21A		\$56,828.01
2022	1	1612	6761903	CDBG General Administration	21A		\$7,011.59
2022	1	1612	6781714	CDBG General Administration	21A		\$6,763.33
2022	1	1613	6760175	CDBG: Citizen Participation	21A		\$600.00
2022	1	1614	6760175	CDBG: Community Liaison	21A		\$31,209.49
2022	1	1614	6761903	CDBG: Community Liaison	21A		\$3,139.41
2022	1	1614	6781714	CDBG: Community Liaison	21A		\$4,148.33
					21A	Matrix Code	\$281,767.06
2022	1	1658	6760175	Fair Housing	21D		\$1,436.40
					21D	Matrix Code	\$1,436.40
Total							\$283,203.46

PR-26 CDBG-CV Financial Summary Report



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 COLUMBIA , SC

DATE: 09-27-23
 TIME: 18:22
 PAGE: 1

PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,588,189.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,588,189.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	393,549.72
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	30,080.01
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	423,629.73
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	1,164,559.27

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	393,549.72
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	393,549.72
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	393,549.72
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	230,370.72
17 CDBG-CV GRANT	1,588,189.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	14.51%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	30,080.01
20 CDBG-CV GRANT	1,588,189.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	1.89%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

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LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

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LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	20	1597	6567532	CDBG-CV Housing Relief Fund - (TCM) 2020	05Q	LMC	\$150,222.66
			6579588	CDBG-CV Housing Relief Fund - (TCM) 2020	05Q	LMC	\$4,374.00
			6656323	CDBG-CV Housing Relief Fund - (TCM) 2020	05Q	LMC	\$5,968.81
			6668445	CDBG-CV Housing Relief Fund - (TCM) 2020	05Q	LMC	\$69,805.25
	21	1656	6818362	OBO-Small Business Stabilization Grant (SBSG)	18C	LMCMC	\$163,179.00
Total							\$393,549.72

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	20	1597	6567532	CDBG-CV Housing Relief Fund - (TCM) 2020	05Q	LMC	\$150,222.66
			6579588	CDBG-CV Housing Relief Fund - (TCM) 2020	05Q	LMC	\$4,374.00
			6656323	CDBG-CV Housing Relief Fund - (TCM) 2020	05Q	LMC	\$5,968.81
			6668445	CDBG-CV Housing Relief Fund - (TCM) 2020	05Q	LMC	\$69,805.25
Total							\$230,370.72

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount			
2020	19	1593	6576863	CDBG-CV General Administration - 2020	21A		\$4,910.73			
			6579588	CDBG-CV General Administration - 2020	21A		\$1,993.55			
			6592615	CDBG-CV General Administration - 2020	21A		\$3,213.90			
			6608379	CDBG-CV General Administration - 2020	21A		\$2,210.75			
			6618200	CDBG-CV General Administration - 2020	21A		\$5,523.27			
			6625835	CDBG-CV General Administration - 2020	21A		\$3,565.73			
			6625944	CDBG-CV General Administration - 2020	21A		\$456.93			
			6656323	CDBG-CV General Administration - 2020	21A		\$2,109.60			
			6668445	CDBG-CV General Administration - 2020	21A		\$2,237.43			
			6781714	CDBG-CV General Administration - 2020	21A		\$1,655.62			
			6802794	CDBG-CV General Administration - 2020	21A		\$1,307.52			
			6818362	CDBG-CV General Administration - 2020	21A		\$894.98			
			Total							\$30,080.01